

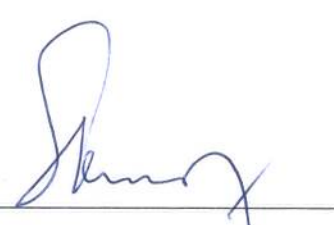


**Responsible Party Agreement
Face Sheet**

1. Country: Sudan	
2. Name of Country Based Pooled Fund: Sudan Humanitarian Fund ('SHF')	
3. Name of Non-Governmental Organization (NGO): [American Refugee Committee] incorporated under the laws of [The United States of America] with address at [430 Oak Grove St Suite 204, Minneapolis, MN 55409, USA]	
4. UNDP Country Office and its Address: UNDP Sudan, House 7, Block 5 Gama'a Avenue, Khartoum, Sudan	
5. Project Number and Title: [SUD-19/HSD20/SA2/H-N-WASH/INGO/14068] [Provision of Integrated life saving interventions in Health, Nutrition and WASH targeting internal Displaced People (IDPs) ,refugees and host community in Gerieda and Dimsu Locality, South Darfur]	
6. Implementation Period: [15-November-2019] [14-November-2020]	
7. Budget: Up to the amount of USD [1,854,909.13] [One million eight hundred fifty-four thousand, nine hundred nine with 13/100 United States Dollars]	
8. Information for NGO Bank Account into Which Funds Will Be Disbursed: Account Name: American Refugee Committee Account Title: American Refugee Committee Account Number: 54583661 Bank Name: BMO HARRIS BANK Bank Address: 651 Nicollet Mall, Minneapolis, Minnesota, 55402, USA Bank SWIFT Code: HATRUS44 Bank Code: N/A	
9. Notices to NGO: Name: <i>Heidi Diedrich</i> Address: <i>Ar Kwit - Block 57 - House 19</i> Tel: <i>00249901234001</i> Fax: Email: <i>Heidid@arcrelief.org</i>	10. Notices to UNDP: Name: <i>Selva Ramachandran</i> Address: <i>UNDP Sudan, House 7, Block 5 Gama'a Avenue, Khartoum, Sudan</i> Tel: Fax: Email:
11. Signed for American Refugee Committee by its Authorized Representative	
Job Title: 	
Date: <i>14/11/19</i> Signature: 	
12. Signed for the United Nations Development Programme by its Authorized Representative	
Name/Job Title: <i>Mr. Selva Ramachandran , Resident Representative</i>	
Date: <i>12/4/19</i> Signature: 	

SRM

STANDARD TERMS AND CONDITIONS

This **Responsible Party Agreement** (hereinafter referred to as the "Agreement") is made between the United Nations Development Programme, a subsidiary organ of the United Nations established by the General Assembly of the United Nations (hereinafter "UNDP"), and the Non-Governmental Organization named in block 3 of the Face Sheet (the "NGO," and together with UNDP, the "Parties").

WHEREAS UNDP and the NGO have, on the basis of their respective mandates, a common aim in the furtherance of needs based humanitarian action leading to early recovery, human security and sustainable human development;

WHEREAS pursuant to the Terms of Reference of the CBPF named in block 2 of the Face Sheet, UNDP has agreed to serve as a Managing Agent (hereinafter "MA") under projects financed by the CBPF, under the terms hereof, at the request of the Humanitarian Coordinator (hereinafter the "HC");

WHEREAS the project named in block 5 of the Face Sheet (the "Project") is financed by the CBPF;

WHEREAS UNDP may be entrusted with certain resources through the Fund for allocation to certain projects, and responsible for the proper management of these funds;

WHEREAS further to the foregoing, UNDP in its capacity as MA wishes to engage with the NGO, to implement activities (hereinafter the "Activities") and achieve deliverables (hereinafter the "Deliverables") within the time frames and pursuant to the budget set forth in the Work Plan which forms part of the Project Document (hereinafter the "Work Plan") for the Project;

WHEREAS the NGO, its status being in accordance with national regulations, is committed to the principles of participatory sustainable human development and development cooperation, has demonstrated the capacity needed for the activities involved, in accordance with the UNDP requirements for management, is apolitical and non-profit making;

WHEREAS the NGO understands and agrees that the overall goal of this Agreement is to contribute to producing the outputs and achieving the outcomes of the Project as set forth in the Project Document and in line with the CBPF's Country Specific Operational Manual for the Country indicated in block 1 of the Face Sheet (the "Country"), (hereinafter the "Operational Manual").

NOW, THEREFORE, on the basis of mutual trust and in the spirit of cooperation, the Parties have entered into this Agreement under the terms and conditions set forth herein.

1.0 Objectives and General Responsibilities of the Parties

1.1 The NGO agrees to carry out its responsibilities in accordance with the provisions of the present Agreement, and to undertake the Activities in accordance with UNDP rules and regulations as well as the Operational Manual and which form an integral part of the present Agreement.

1.2 Consistent with this objective, the NGO shall commence and implement the Activities and achieve the Deliverables with due diligence and efficiency, pursuant to the schedule set forth in the Work Plan, and in accordance with the terms and conditions of this Agreement. The Activities must be consistent with the regulations, rules, policies and procedures of UNDP.

1.3 All deadlines and time limits contained in this Agreement shall be deemed to be of the essence in respect of the implementation of the Activities and achievement of the Deliverables under this Agreement.

1.4 Any information or data provided by the NGO to UNDP for the purpose of entering into this Agreement, as well as the quality of the Activities, Deliverables and reports foreseen under this Agreement, will conform to the highest professional standards. The NGO will work under the overall coordination of the Humanitarian Coordinator (HC) of the United Nations in the Country.

3.7 Unless otherwise agreed in writing by UNDP, the NGO shall return all unspent funds and income (including interest) to UNDP within one (1) month of completion of the Activities or termination of this Agreement, whichever is earlier.

3.8 Disbursement of funds by UNDP to the NGO is contingent upon the former's receipt and availability of donor contributions to the CBPF. The NGO agrees that UNDP shall have no responsibility therefor, or for payment of activities of the NGO in the absence of such funding.

4.0 Refund

4.1 The NGO shall disburse the funds made available to it by UNDP and incur expenditures in connection with the Activities on the terms and conditions set forth in this Agreement and the Work Plan. In the event that the NGO disburses the funds or incurs expenditures in violation of this Agreement and/or the Work Plan, notwithstanding the availability or exercise of any other remedies under this Agreement, the NGO shall refund the amounts to UNDP not later than thirty (30) days after the NGO receives a written request for such refund from UNDP. Failing that, UNDP may deduct the amount of the requested refund from any payments due to the NGO under this Agreement.

5.0 The NGO Personnel

5.1 The NGO shall be fully responsible and liable for all persons engaged by it in connection with the Activities, including employees, consultants, agents, accountants, advisers, and contractors (hereinafter the "NGO Personnel"). The NGO shall ensure that the NGO Personnel meet the highest standards of professional qualifications and competence necessary for the implementation of the Activities and achievement of the Deliverables under this Agreement, are free from any conflicts of interest related to the Activities, respect the local laws and customs, and conform to the highest standards of moral and ethical conduct.

5.2 The NGO Personnel shall not be considered in any respect as being the officials, personnel, employees, staff or agents of UNDP or the United Nations.

5.3 The NGO agrees and shall ensure that the NGO Personnel performing the Activities under this Agreement:

- a) Shall not seek nor accept instructions regarding the Project from any Government or other authority external to the NGO or UNDP;
- b) Shall refrain from any conduct that would adversely reflect on UNDP or the United Nations, and shall not engage in any activity that is incompatible with the aims, objectives or mandate of UNDP or the United Nations; and
- c) Shall not use information that is considered confidential without the prior written authorization of UNDP, as required by Article 13.0 below.

5.4 The NGO's decisions related to the NGO Personnel, including employment or dismissal, shall be free of discrimination on the basis of race, religion or creed, ethnicity or national origin, gender, sexual orientation, handicapped status, or other similar factors.

6.0 Assignment

6.1 The NGO shall not assign, transfer, pledge or make other disposition of this Agreement or any part thereof, or any of the NGO's rights, claims or obligations under this Agreement except with the prior written consent of UNDP.

11.2 The NGO shall provide UNDP with narrative reports on the progress, activities, achievements and results of the Project, as agreed between the Parties and in line with the provisions of the Operational Manual and must, *inter alia*, contain information on:

- a) Activities carried out under the Agreement during the reported period;
- b) Progress towards achieving the Deliverables during the reported period;
- c) Corresponding indicators, baselines, sources of data, and data collection methods; and
- d) Any new issues, risks, challenges and opportunities that should be considered in implementing the Activities.

11.3. The NGO shall prepare a financial report in line with HACT Framework as implemented by UNDP.

11.4 The NGO shall provide such additional reports related to the Activities as may be reasonably required by UNDP under its regulations, rules, policies and procedures.

12.0 Maintenance of Records

12.1 The NGO shall keep accurate and up-to-date records and documents, including original invoices, bills, and receipts pertinent to each transaction related to the Activities under this Agreement.

12.2 The NGO shall promptly disclose to UNDP any income, including interest, arising from the Activities. Such income shall be reflected in a revised Work Plan and recorded as accrued income to UNDP, unless otherwise agreed by the Parties.

12.3 Upon completion of the Activities, or the termination of this Agreement, the NGO shall maintain the records for a period of at least five (5) years, unless otherwise agreed by the Parties.

13.0 Confidentiality

13.1 Information and data that is considered proprietary by either Party and that is delivered or disclosed by one Party to the other Party during the term of this Agreement shall be considered confidential and shall be handled pursuant to the UNDP Information Disclosure Policy, not attached hereto but known to and in the possession of the Parties.

13.2 The NGO may disclose information to the extent required by law, provided that and without any waiver of the privileges and immunities of the United Nations, the NGO will give UNDP sufficient prior notice of a request for the disclosure of information in order to allow UNDP to have a reasonable opportunity to take protective measures or such other action as may be appropriate before any such disclosure is made.

13.3 UNDP may disclose information to the extent required pursuant to the Charter of the United Nations, resolutions or regulations of the General Assembly, or rules promulgated by the Secretary-General of the United Nations.

13.4 These obligations shall not lapse upon completion of the Activities or termination of this Agreement, whichever is earlier.

14.0 Insurance and Liabilities to Third Parties

14.1 The NGO shall provide and thereafter maintain insurance against all risks in respect of its property and any equipment used in connection with the Activities under this Agreement.

18.2 All payments made by UNDP under this Agreement shall be subject to a post-payment audit by auditors, whether internal or external, of UNDP or by other authorized and qualified agents of UNDP at any time during the term of this Agreement and for a period of five (5) years following the completion of the Activities or the termination of this Agreement.

18.3 The NGO acknowledges and agrees that, from time to time, UNDP may conduct investigations relating to any aspect of this Agreement or the selection of the NGO as a responsible party, the obligations performed under this Agreement, and the operations of the NGO generally relating to the performance of this Agreement. The right of UNDP to conduct an investigation and the NGO's obligation to comply with such an investigation shall not lapse upon completion of the Activities or the termination of this Agreement, whichever is earlier.

18.4 The NGO shall provide its full and timely cooperation with any post-payment audits or investigations. Such cooperation shall include, but shall not be limited to, the NGO's obligation to make available the NGO Personnel and any relevant documentation for such purposes at reasonable times and on reasonable conditions, and to grant to UNDP access to the NGO's premises at reasonable times and on reasonable conditions. The NGO shall cause the NGO Personnel to reasonably cooperate with any post-payment audits or investigations carried out by UNDP hereunder.

18.5 UNDP shall be entitled to a refund from the NGO for any amounts shown by audits and investigations to have been paid by UNDP other than in accordance with the terms and conditions of this Agreement.

19.0 Force Majeure

19.1 In the event of, and as soon as possible after, the occurrence of any cause constituting *force majeure*, the Party affected by it shall give the other Party notice and full particulars in writing of such occurrence. If the affected Party is thereby rendered unable, in whole or in part, to perform its obligations or meet its responsibilities under this Agreement, the Parties shall consult on the appropriate action to be taken, which may include termination of this Agreement by UNDP pursuant to Article 29.0, or termination of this Agreement by the NGO with at least seven (7) days written notice of such termination.

19.2 In the event that this Agreement is terminated owing to causes constituting *force majeure*, the provisions of Article 29.0 below, shall apply.

19.3 *Force majeure* as used herein means any unforeseeable and irresistible act of nature, any act of war (whether declared or not), invasion, revolution, insurrection, terrorism, or any other acts of a similar nature or force, provided that such acts arise from causes beyond the control and without the fault or negligence of the Party invoking *force majeure*. The NGO acknowledges and agrees that, with respect to any obligations under this Agreement that the NGO must perform in areas in which the United Nations is engaged in, preparing to engage in, or disengaging from any peacekeeping, humanitarian or similar operations, any delays or failure to perform such obligations arising from or relating to harsh conditions within such areas, or to any incidents of civil unrest occurring in such areas, shall not, in and of itself, constitute *force majeure* under this Agreement.

20.0 Use of the Name, Emblem and Official Seal of UNDP

20.1 The NGO shall only use the name (including abbreviations), emblem or official seal of the United Nations or UNDP in direct connection with the Activities under this Agreement and upon receiving prior written consent of UNDP. Under no circumstances shall such consent be provided in connection with the use of the name (including abbreviations), emblem or official seal of the United Nations or UNDP for commercial purposes or goodwill.

20.2 The Parties shall cooperate in any public relations or publicity exercises when UNDP deems these appropriate or useful.

27.0 Conflicts of Interest; Anti-Corruption

27.1 The Parties agree that it is important that all necessary precautions are taken to avoid conflicts of interest and corrupt practices. To this end, the NGO shall maintain standards of conflict that govern the performance of the NGO Personnel, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits.

27.2 The NGO and persons affiliated with it, including the NGO Personnel, shall not engage in the following practices:

- a) participating in the selection, award, or administration of a contract, grant or other benefit or transaction funded by UNDP, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest;
- b) participating in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment;
- c) offering, giving, soliciting or receiving gratuities, favors, gifts or anything else of value to influence the action of any person involvement in a procurement process or contract execution;
- d) misrepresenting or omitting facts in order to influence the procurement process or the execution of a contract;
- e) engaging in a scheme or arrangement between two or more bidders, with or without the knowledge of the CSP, designed to establish bid prices at artificial, non-competitive levels; or
- f) participating in any other practice that is or could be construed as an illegal or corrupt practice under domestic law.

27.3 If the NGO has knowledge or becomes aware of any of the practices outlined in paragraph 2 of this Article 27 undertaken by anyone affiliated with the NGO, the NGO shall immediately disclose the existence of such practices to UNDP.

27.4 The NGO acknowledges and agrees that each of the provisions in Articles 22 to 27 hereof constitutes an essential term of the Agreement and that any breach of any of these provisions shall entitle UNDP to terminate the Agreement or any other contract with UNDP immediately upon notice to the NGO, without any liability for termination charges or any other liability of any kind. In addition, nothing herein shall limit the right of UNDP to refer any alleged breach of the said essential terms to the relevant national authorities for appropriate legal action.

28.0 Dispute Settlement

28.1 The Parties shall use their best efforts to settle amicably any dispute, controversy or claim arising out of this Agreement, or the breach, termination or invalidity thereof. Where the Parties wish to seek such an amicable settlement through conciliation, the conciliation shall take place in accordance with the Conciliation Rules then obtaining of the United Nations Commission on International Trade Law ("UNCITRAL"), or according to such other procedure as may be agreed between the Parties in writing.

28.2 If such dispute, controversy or claim between the Parties is not settled amicably under the preceding paragraph within sixty (60) days after receipt by one Party of the other Party's request for such amicable settlement, it shall be referred by either Party to arbitration in accordance with the UNCITRAL Arbitration Rules then obtaining. The decisions of the arbitral tribunal shall be based on general principles of international commercial law. The arbitral tribunal shall be empowered to order the return or destruction of goods or any property, whether tangible or intangible, or of any confidential information provided under the Agreement, order the termination of the Agreement, or order that any other protective measures be taken with respect to the goods, services or any other property, whether tangible or intangible, or of any confidential information provided under the Agreement, as appropriate, all in accordance with the authority of the arbitral tribunal pursuant to Article 26 ("Interim measures") and Article 34 ("Form and effect of the award") of the UNCITRAL Arbitration Rules. The arbitral tribunal shall have

Investigations), Article 21.0 (Privileges and Immunities), and Article 28.0 (Dispute Settlement) shall survive and remain in full force and effect regardless of the expiry of the Project term or the termination of this Agreement.

32.0 Other NGO Representations and Warranties

32.1 The NGO represents and warrants that: (a) it is a legal entity validly existing under the laws of the jurisdiction in which it was formed and it has all the necessary powers, authority and legal capacity to: (i) own its assets, (ii) conduct Project activities, and (iii) enter into this Agreement; and (b) this Agreement has been duly executed and delivered by the NGO and is enforceable against it in accordance with its terms.

33.0 Entry into Force, Duration, Extension and Modification of this Agreement

33.1 This Agreement shall enter into force on the date of its signature by both the NGO and UNDP, acting through their duly Authorized Representatives identified in blocks 11 and 12 of the Face Sheet, and terminate on the Implementation Period end date indicated in block 6 of the Face Sheet.

33.2 Should it become evident to the NGO during the implementation of the Activities that an extension beyond the Implementation Period end date set forth in block 6 of the Face Sheet will be necessary to achieve the Deliverables, the NGO will provide UNDP with a copy of the HC's approval of the NGO's request for a no-cost extension two weeks before the Implementation Period end date. The approval of any extensions beyond the Implementation Period end date are contingent on the foregoing.

33.3 This Agreement, including its Annexes, may be modified or amended only by written agreement between the Parties.

33.4 Failure by either Party to exercise any rights available to it, whether under this Agreement or otherwise, shall not be deemed for any purposes to constitute a waiver by the other Party of any such right or any remedy associated therewith, and shall not relieve the Parties of any of their obligations under the Agreement.

PROJECT BUDGET /ANNEX 2

June 2019

Responsible Party Agreement

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1. PROJECT INFORMATION

Organization :	American Refugee Committee
Allocation Type :	2019 – SHF 2nd Round Standard Allocation
Project Title :	Provision of Integrated life saving interventions in Health, Nutrition and WASH targeting internal Displaced People (IDPs) ,refugees and host community in Gerieda and Dimsu Locality, South Darfur
Fund Code	SUD-19/HSD20/SA2/H-N-WASH/INGO/14068

Cluster :

Primary Cluster	Sub Cluster	Percentage
HEALTH		25.00
NUTRITION		18.00
WATER, SANITATION AND HYGIENE		57.00
		100

Project Allocation :	8 + 3 Allocation	Allocation Type Category :	
Project Budget in US\$:	1,854,909.13	Planned project duration :	12 Months
Planned Start Date :	01/11/2019	Planned End Date :	31/10/2020
Actual Start Date:	15/11/2019	Actual End Date:	14/11/2020

Project Summary :

The 12-month project will respond to health, nutrition and WASH needs for internally displaced persons, Refugees and host community in Gerieda and Dimsu locality, South Darfur. ARC will target 143068 as direct beneficiaries; 58187 men, 60560 women, 11918 boys and 12403 girls. This has been calculated, estimating 80% proportion of the IDPs, refugees and host communities will access health, nutrition and wash services respectively. Women of childbearing age (25% of total population) and children <5 years (17% of total population) will be targeted for reproductive and child health services. ARC will provide integrated health, nutrition, WASH services that both saves lives and promotes durable solutions and self-reliance among its target populations. Health services will continue with provision of basic primary health care package for 6 health facilities; Forica, Old Camp, Babanusa and Ditto PHCCs in Gerieda locality and Dimsu and Eltomat in Dimsu locality. Among the services included are management of communicable and non-communicable diseases; maternal and child health; reproductive health; clinical management of rape and gender-based violence; immunizations; and preventive health promotion. Additionally, ARC will operate one Basic Emergency Obstetrics and Neonatal Care (BEmONC) site in Babanusa PHCC, Gerieda locality and support referrals for complicated cases. In an effort to future prevent disease and public health outbreaks, ARC will expand its immunization (EPI) programming, strengthening it as key component of the services. This will include fixed and outreach EPI services as well as supporting the State Ministry of Health (SMoH) in EPI campaigns to raise awareness and increase immunizations coverage. ARC will also provide integrated nutrition services in six health facilities mentioned above through a comprehensive CMAM package including supporting 6TSFPs, 6OTPs (4 in Gereida locality and 2 in Dimso locality) and 1 SC in Gereida rural hospital. The overall goal of nutrition is to contribute to reduction in nutrition related mortality and morbidity among girls and boys aged <5 years and pregnant and lactating women. These integrated services will allow ARC to provide a holistic approach to address health and nutrition issues. Under WASH interventions, the project will focus on provision of safe potable water for domestic use, sanitation and hygiene promotion for 55,137 beneficiaries settled in Dimsu, Gereida and their surrounding villages. Major activities planned include; upgrade WASH infrastructure to enable karkada and Marmosa areas settled by returnees, refugees and the host community to have safe access to WASH facilities, introduce innovative roofed water catchment in Karkada to serve 4,157 people that is fitted with slow sand filters purification system powered by solar pumping, transform a deep borehole generator powered into a solar power-driven system to increase yield and the construction of its generator room, fencing water tank and protection of the borehole rehabilitation of water systems, Rehabilitation/upgrading of existing water distribution network in PHCCs, Construction/rehabilitation of institutional latrines at schools and PHCCs, construction of household latrines, waste management and disposal, including conducting clean-up campaigns in karkada and Marmosa ,dissemination of hygiene promotion messages, strengthening the water committees with aim to sustain water management in targeted locations. Community participation and Community led total sanitation (CLTS) approaches will be used to maximize the impact of the project.

To ensure that all activities are implemented per government and ministry guidelines and protocols, ARC will continue to work closely with line ministries: MoH and WES. Under this grant ARC will sub-grant the national partner; (JMCO) and Assist, to implement the community activities strengthening community participation, ownership and promoting sustainability.

will upgrading existing water yard to hybrid system, construction of roofed water catchment, moreover, targeted refugees, returnees and host communities will have improved, equitable and sustainable access to sanitation and disease free living environment construct through construction new household and VIP latrines in hygiene center , Disseminate messages on safe hygiene practices and Improve beneficiary capacity and competency to manage WASH facilities . ARC has been working successfully in the provision of Health, nutrition and WASH services in Dimso and Gereida locality since 2004, during which time it has not, only built up extensive experience which aids its implementation of quality services, but has also developed good relationships with the communities themselves, which further facilitate the smooth implementation of program delivery. ARC has developed strong knowledge of the context, strong relationships with the local political, social and cultural structures in the areas of operation, which are essential for access, acceptance and effective implementation of the proposed project activities. ARC enjoys acceptance by the local host communities and IDPs. Our capacity to access vulnerable populations will add value and enhance the effectiveness and efficiency of our response.

3.Link with allocation strategy :

The proposed interventions under this project will be addressing the population in Gerieda and Dimsu locality under the humanitarian needs overview 2019 and contribute to achieve humanitarian response plan outcome 2 and 3 i.e. Displaced populations, refugees, returnees and host communities meet their basic needs and/or access essential basic services while increasing their self-reliance and vulnerable residents in targeted

areas have improved nutrition status and increased resilience respectively. ARC health, nutrition and WASH intervention will focus on provision of life saving interventions among women, men, boys girls, adolescents, youth, people with disability and children in the above mentioned localities. Essential health and nutrition services will be provided with the key objective of reducing morbidity and mortality associated with disease and malnutrition among the most vulnerable groups, particularly children under five and pregnant and lactating women (PLW). WASH interventions key objective is reducing morbidity and mortality associated with vector and water borne diseases among the aforementioned vulnerable groups. ARC will support six health facilities;- Babanusa, Forica, Old camp and Dilto PHCC in Gereida locality and Dimso and Ettomal PHCCs in Dimsu locality. Nutrition services; Outpatient therapeutic (OTP) and Targeted supplementary feeding program (TSFP) will be integrated into the six health facilities and severe acute malnourished (SAM) children with medical complications referred to stabilization center in Geireda rural hospital supported by ARC. The WASH activities in this project is designed in line with the cluster objective priorities and strategies of address 90 per cent of the protracted IDPs, and continue to improve the level of WASH services to targeted people, who live both in and outside IDP camps. WASH activities will be implemented for IDPs, refugee and most vulnerable host community members in Maramosa and Karkada of Dimso locality and Taiba, Umjemmaina, Donkey Abiad and Hashaba villages of Gereida locality, South Darfur. WASH interventions will focus on provision of safe potable water for domestic use, sanitation and hygiene promotion, rehabilitation of water systems, rehabilitation / upgrading of existing water distribution network in health facilities, construction /rehabilitation of institutional latrines at schools and PHCCs, dissemination of hygiene promotion messages, strengthening the water committees with aim to sustain water management and community led total sanitation (CLTS) to strengthen community involvement and ownership towards improving hygiene and sanitation in the targeted localities.

ARC's successful WASH interventions are designed to complement the program's health and nutrition services, applying an integrated, multi-sectoral approach that emphasizes sectoral links to effectively reduce morbidity and mortality. Through this comprehensive approach, ARC expects to reduce morbidity and mortality associated with diseases and related hazards due to poor sanitation conditions, lack of access to safe potable water, and continued poor living conditions. Throughout the years of implementation, ARC has maintained good coordination and working relations with the line ministries and strengthen community participation working with established community relief development committees (CRDCs) and integrated health, nutrition and WASH volunteers to increase community awareness and promote positive behavior seeking changes among the community.

3.LOGICAL FRAMEWORK

Overall project objective

Improve the well being status and increase the access to basic life saving health, nutrition and WASH interventions among the IDPs and host community in Gerieda and Dimsu locality, South Darfur.

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

Sustain the provision of reproductive health care services including ANC, assisted delivery, PNC, family planning, management of STIs and clinical care for SGBV survivors, fight against FGM, and prevention of HIV/AIDS transmission in 6 supported health facilities in Gereida and Dimsu

Activity 1.1.2

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

ARC will support the six health facilities to provide RH services and ensure availability of adequate RH supplies in the supported health facilities including clean delivery kits (Provided by UNFPA).

Activity 1.1.3

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

ARC health facility staff in Geireda and Dimsu has been trained in clinical management of rape and, with support from UNFPA in providing PEP kits, ARC ensure provision of clinical management of rape cases services, psycho-social support to victims of SGBV in the targeted locations

Activity 1.1.4

Standard Activity : Support and conduct routine or acceleration interventions for immunization.

Provide routine immunization services to children under 1 year and women of childbearing age in the 6 supported health facilities

Activity 1.1.5

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

To strengthen integration of services and increase demand of services in ANC, immunization and family planning, ARC will conduct training nutrition care (MSGs) groups on community maternal and child health to improve the uptake of family planning, immunization, and antenatal care services.

Activity 1.1.6

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

Train community midwives on obstetric danger signs and maternal death surveillance

Activity 1.1.7

Standard Activity : Support and conduct routine or acceleration interventions for immunization.

In order to increase coverage in Geireda and Dimsu, ARC will support SMOH to conduct quarterly acceleration campaigns as per the NIDS schedule to increase coverage

Activity 1.1.8

Standard Activity : Not Selected

Conduct training to community relief and development committees on prevention of SGBV and SEA.

Activity 1.1.9

Standard Activity : Not Selected

Provide support to SGBV survivors and vulnerable women to access the available services e.g, legal Aid transportation etc.

Outcome 2

Improve access to and utilization of primary health care services by IDPs and host communities in Gereida and Dimsu in South Darfur

Output 2.1

Description

Strengthened health system to deliver essential primary health care services in 6 ARC-supported health facilities, including emergency referral to secondary care level for vulnerable populations in Gereida and Dimsu localities

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	HEALTH	Number of health facilities providing minimum basic package of primary health care services including reproductive and mental health and psycho-social support.					6
Means of Verification : Health facility registers, health facility data reports							
Indicator 2.1.2	HEALTH	Number of community awareness sessions conducted.					4
Means of Verification : Health facility registers							

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Output 3.1

Description

Strengthened capacity of MoH in disease surveillance, emergency preparedness, and response to disease outbreaks and other emergencies in the area of operation.

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	HEALTH	% completeness and timeliness of weekly surveillance reporting from sentinel sites.					100
Means of Verification : Health facility registers							
Indicator 3.1.2	HEALTH	% of health emergency events reported, investigated and response initiated within 72 hours after reporting.					100
Means of Verification : Health facility registers							
Indicator 3.1.3	HEALTH	Number of rapid response teams trained and responding in a timely manner.					2

Means of Verification : Health facility registers

Activities

Activity 3.1.1

Standard Activity : Expand and maintain disease surveillance system with early warning component.

Ensure community level reporting of highly contagious diseases through training of community health, nutrition, WASH volunteers on case definition, referral, and reporting

Activity 3.1.2

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

Support state MoH emergency preparedness plan, preposition of response kits for the most common seasonal disease outbreaks, and timely response to disease outbreaks in case of emergence.

Activity 3.1.3

Standard Activity : Expand and maintain disease surveillance system with early warning component.

Maintain disease surveillance and reporting system by ensuring that all six supported health facilities are submitting surveillance reports on a weekly basis

Output 3.2

Description

Established and strengthened Emergency Rapid Response (ERR) mechanism to health issues caused and/or exacerbated by natural or/and man-made disasters

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.2.1	HEALTH	Increased access and coverage of health services among affected communities	55,276	57,533	11,322	11,784	135,915
Means of Verification : Weekly/monthly health facility reports							
Indicator 3.2.2	HEALTH	Number of rapid response teams trained and responding in a timely manner.					2
Means of Verification : Weekly/monthly reports							
Indicator 3.2.3	HEALTH	% completeness and timeliness of weekly surveillance reporting from sentinel sites.					95

Means of Verification : Weekly/monthly health facility reports

Activities

Activity 3.2.1

Standard Activity : Deliver minimum basic package of primary health care services (including maternal and child health) and support referral to secondary health care.

Establish/strengthen service delivery through static and mobile health team (mobile clinic)

Indicator 1.1.4	NUTRITION	% of boys and girls 0-59 months with SAM defaulted among the discharged children (target <15% according to SPHERE)			14
Means of Verification : CMAM database					
Indicator 1.1.5	NUTRITION	Number of targeted acute undernourished PLWs admitted to acute malnutrition treatment programs.	3,011		3,011
Means of Verification : CMAM data base, TSFP register for PLW					
Indicator 1.1.6	NUTRITION	Number of technical staff and community outreach volunteers trained in different nutrition subjects (CMAM Package, IYCF, NiE)	19	11	30
Means of Verification : Training report					
Indicator 1.1.7	NUTRITION	Number of targeted PLWs provided with micro-nutrient supplementation.	3,000		3,000
Means of Verification : Nutrition register and ANC register					
Indicator 1.1.8	NUTRITION	Number of support groups established.			60
Means of Verification : IYCF register and monthly report					

Activities

Activity 1.1.1

Standard Activity : Provision of CMAM services for SAM and MAM cases of U5 children and PLW (incl. refurbishment of OTP/TSFP, provision of RUTF/SUTF, MUAC screening, referral service for SAM with complication case; micronutrients etc.)

ARC will conduct MUAC screening at the facility and community level to identify acutely malnourished children (boys and girls 6-59 months of age) and refer them to respective treatment program.

Screening children = 143,068 (Total population) * 70% (coverage) * 17% (under five proportion) = 19,028

Screening PLW = 143,068 (Total population) * 70% (coverage) * 8% (PLW proportion) = 8,012

Activity 1.1.2

Standard Activity : Provision of CMAM services for SAM and MAM cases of U5 children and PLW (incl. refurbishment of OTP/TSFP, provision of RUTF/SUTF, MUAC screening, referral service for SAM with complication case; micronutrients etc.)

Provide treatment to 2,056 (1,007 M and 1,049 F) children aged 6-59 months with SAM without medical complications in 6 Outpatient Therapeutic Programs. The admitted cases will receive dietary and medical treatment. The dietary treatment includes RUTF which given on weekly basis according to the body weight until they meet discharge criteria. The medical treatment includes routine medicines given according the treatment protocol. All OTP discharges will be referred to TSFP to continue treatment to prevent relapse. If a child develops medical complications or losing appetite while in OTP, will be transferred to stabilization center for inpatient care.

Target calculation

Children under five = 143,068 (Total population) * 70% (coverage) * 17% (under five proportion) = 19,028

Prevalence = 19,028 (children under five) * 3% (average SAM rate of Gereida 2.22% and Dimso 3.78%) = 571

Incidence = 571 (Prevalence) * 2.6 = 1,485

OTP target (12 months) = 571 (Prevalence) + 1,485 (incidence) = 2,056

Activity 1.1.3

Standard Activity : Provision of CMAM services for SAM and MAM cases of U5 children and PLW (incl. refurbishment of OTP/TSFP, provision of RUTF/SUTF, MUAC screening, referral service for SAM with complication case; micronutrients etc.)

Provide treatment to 9,652 (4,729 M and 4,923 F) acutely malnourished children 3,011 PLW to TSFP program. The dietary treatment includes RUSF 1 sachet daily until they meet discharge criteria. The medical treatment includes routine medicines which according the treatment protocol. If a child develops medical complications while in TSFP, will be transferred to stabilization center for inpatient care.

TSFP target calculation:

Children:

Children under five = 143,068 (Total population) * 70% (coverage) * 17% (under five proportion) = 19,028

Prevalence = 19,028 (children under five) * 14.09% (average MAM rate of Gereida 12.08% and Dimso 16.09%) = 2,681

Incidence = 2,681 (Prevalence) * 2.6 = 6,971

TSFP target (12 months) = 2,681 (Prevalence) + 6,971 (incidence) = 9,652

PLW:

PLW = 143,068 (Total population) * 70% (coverage) * 8% (PLW proportion) = 8,012

Prevalence = 8,012 (PLW) * 10.44% (average PLW GAM rate of Gereida 11.36% and Dimso 9.52%) = 836

Incidence = 836 (Prevalence) * 2.6 = 2,175

TSFP target (12 months) = 836 (Prevalence) + 2,175 (incidence) = 3,011

Activity 1.1.4

Standard Activity : Provision of Nutrition services for SAM cases with complications (incl. refurbishment of SC, provision of medical treatment, nutrition support etc.)

Handwritten initials: AD and R-M

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Address 90 per cent of the protracted IDPs, and continue to improve the level of WASH services to targeted people, who live both in and outside IDP camps.	Outcome 2: PROTRACTED DISPLACEMENT: Populations affected by natural or man-made disasters receive timely assistance during and in the aftermath of the shock	100

Contribution to Cluster/Sector Objectives : The project has been designed to contribute to the Cluster objectives and strategies through rehabilitate existing water facilities, Construct new and rehabilitate household and school latrines, Disseminate messages on safe hygiene practices and Improve beneficiary capacity and competency to manage WASH facilities .finally , Ensure program quality monitoring to ensure delivery in line with cluster objectives.

Outcome 1

Improved access to safe drinking water, sanitation and information on safe hygiene practices for IDPs ,Refugees and host communities in South Darfur state

Output 1.1

Description

Women, men and children in targeted IDPs, Refugee and host communities have improved, equitable and sustainable access to safe drinking water

Assumptions & Risks

Assumptions: Government of Sudan will allow access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.

Risk: Conflict will escalate making it difficult for staff and ARC to operate in the target localities.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Number of affected populations with access to drinking water (7.5 lcd).	7,061	6,389	9,415	10,760	33,625
Means of Verification : Monitoring reports, Baseline and End-line KAP survey							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	% of beneficiaries targeted provided with consistent sufficient and safe water for drinking, cooking and personal hygiene use					90
Means of Verification : Monitoring reports, Baseline and End-line KAP survey							

Activities

Activity 1.1.1

Standard Activity : Support the operation and management of existing water sources/system

Operation and maintenance of 2 Water yards (One in Karakada and One Maramosa) for 12 months. ARC will provide fuel, lubricants, water fittings, spare parts for the generators and routine maintenance, and technical support and guidance to the water committee and Rural Water corporation for operation and maintenance of two existing water systems, one in Muramosa and one karkada. activities include replacing broken water pipes, Water treatment protocol will be conducted at water storage facilities, water quality monitoring, and surveillance will be considered. This will make sure that the communities have a constant and stable water supply.6000people (3060 F& 2940 M) will be benefited throughout the project period.

Activity 1.1.2

Standard Activity : Construction, rehabilitation and/or upgrading of water sources and/or system (eg. handpump, water taps, hafir, solar panel, water tank etc.) at institution and/or community level

Rehabilitation of four water yards. This activity consists of rehabilitation of 4 water yards in Taiba, Umjemmaina, Donkey Abiad and Hashaba Villages and is expected to benefit more than 7,700 people by each rehabilitated borehole. ARC will firstly review the historical data on boreholes drilled in Taiba, Umjemmaina, Donkey Abiad and Hashaba Villages to determine the operation and management (O&M) pattern and flow rates for each site and the lessons learned. The proposed rehabilitation will consist of installation of rising main and distribution unit including two tap stands, two animal troughs, supply of generator and water pumping system. The community water point will be made of concrete and each will have ten taps. Each tap stand shall be designed for 250 people based on a flow rate of 7.5litre/minute. Once rehabilitation work is complete and the borehole operational, the project will be handed over to a trained water management committee formed in collaboration with the SWC/WES. The BoQ is attached to this proposal

Activity 1.1.3

Assumptions: Government of Sudan will allow access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.

Risk: Conflict will escalate making it difficult for staff and ARC to operate in the target localities.

Indicators			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	Number of new latrines constructed.					300
Means of Verification : Monitoring reports, activities completion report							
Indicator 1.2.2	WATER, SANITATION AND HYGIENE	Number of solid/liquid waste management facilities provided.					6
Means of Verification : monitoring reports , activity completion report							
Indicator 1.2.3	WATER, SANITATION AND HYGIENE	Number of sanitation facilities at institution and/or community level constructed and/or rehabilitated by using CATS and/or CLTS approach.					7
Means of Verification : monitoring reports , activity completion report							

Activities

Activity 1.2.1

Standard Activity : Construction of new latrines (only for emergency)

construction of 300 household latrines for vulnerable households in Karkada and Maramosa as follows (200 in Karkada and 100 in Maramosa). The average number of households per latrine in the target area is as high as 8 households per latrine and open defecation is widely practiced. This activity aims at providing 300 new latrines. With support from community leaders and community relief development committee (CRDC), the affected households will be carefully identified and selected Construction of the latrines will be given to a local contractor . The latrines will be raised at least 0.5m above ground level to prevent flooding, will be lined, have doors. The latrine will adhere to sphere standards and 14 technical guidelines and Water and Environmental Sanitation Department (WES) standards .

Activity 1.2.2

Standard Activity : Provision of sanitation facility in institutions

Construction of 7 blocks of institutional latrine, each block has 6 stances: This activity aims at providing 7 new blocks of institutional latrines equipped with hand washing facilities where one block will have 6 stances. The new Ventilated Pit Improved (VIP) permanent school latrines/stances will be constructed in specific schools as per the hierarchy in needs using a contractor. The 6 institutional latrines will be constructed in basic schools in Gereida (1) and Aljogana (1). karkosh (1), sheikh Hassan (1), Drep Alrah (1) and Umjemaina (1). The construction of the latrines will be given to a local contractor. In addition, 2 Ventilated Pit Improved (VIP) latrines blocks, each latrines block has 2 stances will be constructed in hygiene center in Maramosa and Karkada. The construction of the latrines will be given to a local contractor. The latrines will be raised at least 0.5m above ground level to prevent flooding, will be lined, have lockable . The latrine block will adhere to the Water and Environmental Sanitation Department standards which is the government arm in charge of such activities.

Activity 1.2.3

Standard Activity : Not Selected

Rehabilitation of institutional latrines (VIP) in Altomat PH clinic: This activity consists of rehabilitation of the existing institutional latrine in the PHCC facility in Al Tomat village in Dimsu locality. The proposed activities include the repairing of the roof structure, separation wall between Male and Female and plastering and painting work.

Activity 1.2.4

Standard Activity : Provision of solid/liquid waste management facilities

Construction of 6 garbage collection points and distribution of 6 cleaning tools in basic school in Gereida (1) and Aljogana (1). karkosh (1), sheikh Hassan (1), Drep Alrah (1) and Umjemaina (1).The construction of garbage collection pits with dimensions of 3x4 m and 1 m high using red bricks with clay mortar and plastering will be implemented using a contractor, school administration will be engaged in selection of the site.in other hand, 6 sets of cleaning tools will be provided to encourage proper collection and disposal of waste to ensure a clean and safe environment at 6 basic schools. ARC will purchase and distribute 6 sets of cleaning tools where in each targeted school will receive one full set, in which set includes shovels, rakes, baskets, hoes and local broom and protection gloves.

Activity 1.2.5

Standard Activity : Conduct integrated vector control intervention

Conduct 4 integrated vector control campaigns: Vector control activities will be conducted in Gereida IDPs camp. Four (4) vector control campaigns including spraying will be conducted. This activity will be conducted in collaboration with SMOH- malaria control unit, the Ministry provides chemical, spraying pumps, expertise and the staff to conduct the spray campaigns while, ARC prepares and mobilizes the communities to identify the breeding points and bush clearing. Funds will be needed to purchase protection clothes and incentive for workers.

Activity 1.2.6

Standard Activity : Not Selected

Implementation of community led total sanitation CLTS approach, and clear 4 communities as community open defecation free (ODF). ARC is proposing to implement the community-led total sanitation (CLTS) approach and training community on construction of latrines, aiming to create open defecation-free (ODF) communities in Taiba , Umjemmaina, Donkey Abiad and Hashaba villages. This approach signified a fundamental shift from a focus on individual or household sanitation to a community-level concern.

Distribute of 400 hygiene Kits for vulnerable house hold: 400 vulnerable HHHs (2400 individuals) will be provided with hygiene kits with aim to support and improve good hygiene practices. ARC will target the most vulnerable families with elderly, large families with <5, child headed households, people with disability. The identification of these households is in collaboration with community leaders in Taiba , Umjemmaina, Donkey Abiad and Hashaba . The proposed consumable hygiene kits will include: ten hand washing soaps (120g), six nail clippers, six plastic combs, one plastic washing basin, one plastic bucket (20L, with cover), one plastic jerry can (20L, with lid), plastic breek 1L and two stainless steel cups with handles. The lifespan for this kit will vary, depending on how the user treats its contents. Based on the sectors' experiences; the lifespan of those items are different but most will last for one year.

Activity 1.3.6

Standard Activity : Arrangement of capacity building activities

Conduct 4 trainings for hygiene promoters on hygiene promotion in Taiba , Umjemmaina, Donkey Abiad and Hashaba villages . PHAST will be the key methodological approach in hygiene promotion presented to populations affected by recent displacement, mentioned in the Needs Assessment Summary, with the objective to promote the key messages of hand washing with soap or ash at critical times; proper disposal of excreta; and proper water and food handling and storage. ARC is now proposing in the continuation of Male and female volunteers trained in hygiene promotion methodologies and sensitized in gender roles, and in regard to the needs and access challenges by different vulnerable groups, including elderly and those with special needs, will be conducting the following key approaches:

- General hygiene promotion campaigns through IEC materials, social media and public events
- Focus group discussions to enhance hygiene promotion through a community feedback mechanism
- Household visits and demonstration of critical behaviors and practices to household members.

Output 1.4

Description

Provide Basic emergency shelters to households and people with special needs (PSN) and female headed households.

Assumptions & Risks

Assumptions: Government of Sudan will allow access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.

Risk: Conflict will escalate making it difficult for staff and ARC to operate in the target localities.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle Target
			Men	Women	Boys	Girls	
Indicator 1.4.1	WATER, SANITATION AND HYGIENE	% of emergency affected people living in and out of camps have access to 7.5 liters of drinking water per day					90
Means of Verification : daily water consumption , KAP survey							
Indicator 1.4.2	WATER, SANITATION AND HYGIENE	% of emergency affected people living in and out of camp have access to unimproved sanitation facilities to a ratio of 50 persons per latrine					90
Means of Verification : activity report ,KAP survey							
Indicator 1.4.3	WATER, SANITATION AND HYGIENE	# of emergency affected people living in and out of camps have increased hygiene awareness through hygiene sensitization campaign					90
Means of Verification : KAP survey ,activity report							
Indicator 1.4.4	WATER, SANITATION AND HYGIENE	% of emergency affected people living in and out of camps received emergency hygiene kits					90
Means of Verification : distribution report and photos							
Indicator 1.4.5	WATER, SANITATION AND HYGIENE	% of (male and female) targeted newly displacement HH receive timely life-saving ES					0
Means of Verification : Distribution report ,Job completion certificate , photos and field monitoring reports							
Indicator 1.4.6	WATER, SANITATION AND HYGIENE	% of (male and female) targeted newly displacement HH receive timely life-saving NFI					0
Means of Verification : Distribution report ,Job completion certificate , photos and field monitoring reports							
Indicator 1.4.7	WATER, SANITATION AND HYGIENE	Number of new latrines constructed.					90
Means of Verification : construction report							

Activities

Activity 1.4.1

Standard Activity : Not Selected

Provide water services to the rate of 7.5 liters per day to emergency affected people living in and out of camps

Activity 1.4.2

Standard Activity : Not Selected

Provide water services to the rate of 7.5 liters per day to emergency affected people living in and out of camps

HEALTH: Activity 2.1.3: Conduct quarterly joint supportive supervision with SMOH to 6 supported health facilities in Dimsu and Gereida localities	2019																				
	2020	X			X				X						X						
HEALTH: Activity 2.1.4: Support the referral of patients who need life-saving secondary care services especially critically ill children and women with emergency obstetric complications.	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 2.1.5: Conduct four health awareness sessions/campaigns targeted the most common morbidity (Diarrhoea, Malaria, ARI etc.) in the target population	2019																				
	2020	X			X				X						X						
HEALTH: Activity 1.1.1: Sustain the provision of reproductive health care services including ANC, assisted delivery, PNC, family planning, management of STIs and clinical care for SGBV survivors, fight against FGM, and prevention of HIV/AIDS transmission in 6 supported health facilities in Gereida and Dimsu	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 1.1.2: ARC will support the six health facilities to provide RH services and ensure availability of adequate RH supplies in the supported health facilities including clean delivery kits (Provided by UNFPA).	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 1.1.3: ARC health facility staff in Gereida and Dimsu has been trained in clinical management of rape and, with support from UNFPA in providing PEP kits, ARC ensure provision of clinical management of rape cases services, psycho-social support to victims of SGBV in the targeted locations	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 1.1.4: Provide routine immunization services to children under 1 year and women of childbearing age in the 6 supported health facilities	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 1.1.5: To strengthen integration of services and increase demand of services in ANC, immunization and family planning, ARC will conduct training nutrition care (MSGs)groups on community maternal and child health to improve the uptake of family planning, immunization, and antenatal care services.	2019																				
	2020	X																			
HEALTH: Activity 1.1.6: Train community midwives on obstetric danger signs and maternal death surveillance	2019																				X
	2020																				
HEALTH: Activity 3.1.1: Ensure community level reporting of highly contagious diseases through training of community health, nutrition, WASH volunteers on case definition, referral, and reporting	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
HEALTH: Activity 3.1.2: Support state MoH emergency preparedness plan, preposition of response kits for the most common seasonal disease outbreaks, and timely response to disease outbreaks in case of emergence.	2019														X					X	
	2020														X	X	X	X			
HEALTH: Activity 3.1.3: Maintain disease surveillance and reporting system by ensuring that all six supported health facilities are submitting surveillance reports on a weekly basis	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							
NUTRITION: Activity 1.1.1: ARC will conduct MUAC screening at the facility and community level to identify acutely malnourished children (boys and girls 6-59 months of age) and refer them to respective treatment program.	2019														X					X	
	2020	X	X	X	X	X	X	X	X	X	X	X	X	X							

Screening children = 143,068 (Total population) * 70% (coverage) * 17% (under five proportion) = 19,028
Screening PLW = 143,068 (Total population) * 70% (coverage) * 8% (PLW proportion) = 8,012

NUTRITION: Activity 2.1.1: Conduct monthly mother to mother group sessions on Optimum IYCF best practices. (Deleted)	2019											X	X
	2020	X	X	X	X	X	X	X	X	X	X		
NUTRITION: Activity 2.1.2: All women/care takers of children in OTP/SFP program receive IYCF counseling. (Deleted)	2019											X	X
	2020	X	X	X	X	X	X	X	X	X	X		
HEALTH: Activity 1.1.7: In order to increase coverage in Geireda and Dimsu, ARC will support SMOH to conduct quarterly acceleration campaigns as per the NIDS schedule to increase coverage	2019												X
	2020			X			X				X		
HEALTH: Activity 2.1.6: Conduct monthly supportive supervision to the health facilities by ARC program staff.	2019											X	X
	2020	X	X	X	X	X	X	X	X	X	X		
WATER, SANITATION AND HYGIENE: Activity 1.1.1: Operation and maintenance of 2 Water yards (One in Karakada and One Maramosa) for 12 months. ARC will provide fuel, lubricants, water fittings, spare parts for the generators and routine maintenance, and technical support and guidance to the water committee and Rural Water corporation for operation and maintenance of two existing water systems, one in Muramosa and one karkada. activities include replacing broken water pipes, Water treatment protocol will be conducted at water storage facilities, water quality monitoring, and surveillance will be considered. This will make sure that the communities have a constant and stable water supply.6000people (3060 F& 2940 M) will be benefited throughout the project period.	2019											X	X
	2020	X	X	X	X	X	X	X	X	X	X		
WATER, SANITATION AND HYGIENE: Activity 1.1.2: Rehabilitation of four water yards. This activity consists of rehabilitation of 4 water yards in Taiba, Umjemmaina, Donkey Abiad and Hashaba Villages and is expected to benefit more than 7,700 people by each rehabilitated borehole. ARC will firstly review the historical data on boreholes drilled in Taiba, Umjemmaina, Donkey Abiad and Hashaba Villages to determine the operation and management (O&M) pattern and flow rates for each site and the lessons learned. The proposed rehabilitation will consist of installation of rising main and distribution unit including two tap stands, two animal troughs, supply of generator and water pumping system. The community water point will be made of concrete and each will have ten taps. Each tap stand shall be designed for 250 people based on a flow rate of 7.5litre/minute. Once rehabilitation work is complete and the borehole operational, the project will be handed over to a trained water management committee formed in collaboration with the SWC/WES. The BoQ is attached to this proposal	2019											X	X
	2020	X	X	X	X								

AD

KJM

WATER, SANITATION AND HYGIENE: Activity 1.2.2: Construction of 7 blocks of institutional latrine, each block has 6 stances: This activity aims at providing 7 new blocks of institutional latrines equipped with hand washing facilities where one block will have 6 stances. The new Ventilated Pit Improved (VIP) permanent school latrines/stances will be constructed in specific schools as per the hierarchy in needs using a contractor. The 6 institutional latrines will be constructed in basic schools in Gereida (1) and Aljogana (1), karkosh (1), sheikh Hassan (1), Drep Alrah (1) and Umjemaina (1). The construction of the latrines will be given to a local contractor. In addition, 2 Ventilated Pit Improved (VIP) latrines blocks, each latrines block has 2 stances will be constructed in hygiene center in Maramosa and Karkada. The construction of the latrines will be given to a local contractor. The latrines will be raised at least 0.5m above ground level to prevent flooding, will be lined, have lockable . The latrine block will adhere to the Water and Environmental Sanitation Department standards which is the government arm in charge of such activities.	2019																	X	X	
	2020	X		X		X														
WATER, SANITATION AND HYGIENE: Activity 1.2.3: Rehabilitation of institutional latrines (VIP) in Altomat PH clinic: This activity consists of rehabilitation of the existing institutional latrine in the PHCC facility in Al Tomat village in Dimsu locality. The proposed activities include the repairing of the roof structure, separation wall between Male and Female and plastering and painting work.	2019																		X	X
	2020	X		X		X		X		X										
WATER, SANITATION AND HYGIENE: Activity 1.2.4: Construction of 6 garbage collection points and distribution of 6 cleaning tools in basic school in Gereida (1) and Aljogana (1), karkosh (1), sheikh Hassan (1), Drep Alrah (1) and Umjemaina (1). The construction of garbage collection pits with dimensions of 3x4 m and 1 m high using red bricks with clay mortar and plastering will be implemented using a contractor, school administration will be engaged in selection of the site. In other hand, 6 sets of cleaning tools will be provided to encourage proper collection and disposal of waste to ensure a clean and safe environment at 6 basic schools. ARC will purchase and distribute 6 sets of cleaning tools where in each targeted school will receive one full set, in which set includes shovels, rakes, baskets, hoes and local broom and protection gloves.	2019																		X	X
	2020	X		X		X		X		X										
WATER, SANITATION AND HYGIENE: Activity 1.2.5: Conduct 4 integrated vector control campaigns: Vector control activities will be conducted in Gereida IDPs camp. Four (4) vector control campaigns including spraying will be conducted. This activity will be conducted in collaboration with SMOH- malaria control unit, the Ministry provides chemical, spraying pumps, expertise and the staff to conduct the spray campaigns while, ARC prepares and mobilizes the communities to identify the breeding points and bush clearing. Funds will be needed to purchase protection clothes and incentive for workers.	2019																		X	X
	2020					X		X		X		X		X						
WATER, SANITATION AND HYGIENE: Activity 1.2.6: Implementation of community led total sanitation CLTS approach, and clear 4 communities as community open defecation free (ODF). ARC is proposing to implement the community-led total sanitation (CLTS) approach and training community on construction of latrines, aiming to create open defecation-free (ODF) communities in Taiba , Umjemmaina, Donkey Abiad and Hashaba villages. This approach signified a fundamental shift from a focus on individual or household sanitation to a community-level concern.	2019																		X	X
	2020	X		X		X		X		X		X		X		X		X		
WATER, SANITATION AND HYGIENE: Activity 1.3.1: Distribution of soaps :ARC is proposing to provide monthly soap for 6000 CAR refugees 450 mg /month for 12 months in Maramosa and Karkada with aim to support and improve good hygiene practices. In addition monthly incentive for 12 hygiene promoters who will mobilize the community to participate in the community level hygiene awareness events focused on cleanliness of water points, and water safety at household level through testing of the free residual chlorine in water at household water storage using friendly user pool testers. They will observe behaviors and practices at the water points to address the water contamination risks associated with inadequate fetching and transport of water. They will raise awareness on communicable diseases transmitted via the oral-fecal route .	2019																		X	X
	2020	X		X		X		X		X		X		X		X		X		

WATER, SANITATION AND HYGIENE: Activity 1.1.5: Rehabilitation / upgrading of existing water system in Al Tomat PHCs. This activity consists of rehabilitation and upgrading existing water network system in the PHCC facility in Al Tomat village in Dimsu locality. The proposed activities include the construction of raising masonry platform to achieve enough water pressure to the building water outlet facilities. The dimensions of the platform are 2m length, 2m wide and 1m height. Also, piping and fitting connection will made to the washing hand facilities and each latrines of the premises. People expected to be served is about 250 people on daily basis.	2019											X	X
	2020	X	X	X									
WATER, SANITATION AND HYGIENE: Activity 1.1.6: water quality activities (chlorination and water quality monitoring) for 12 in 6 locations (in Karakada , Maramosa ,Taiba, Umjemmaina, Donkey Abiad and Hashaba villages). bacteriological and chemical tests will be conduct on quarterly bases in addition daily chlorination for 2 water systems in Karkada and maramosa Sampling and monitoring tests will be carried out by ARC qualified technicians to be analyzed by the water corporation central laboratory in Nyala, South Darfur. Testing procedures and parameters will be grouped into physical, chemical and bacteriological categories for each of the four-borehole sites. The result of the water quality analysis will be reporting quarterly.	2019											X	X
	2020	X	X	X	X	X	X	X	X	X	X		
WATER, SANITATION AND HYGIENE: Activity 1.1.7: Training of four Water Committees on Operation and Maintenance (O&M): This activity is aimed to equip people with knowledge and practice for ensuring smooth running of the project after completion and handover to the community. It will also ensure sustainability of the project. Water management committees will also promote health and sanitation education in the community by passing on the knowledge members gained during training, as part of project implementation. The committee will be trained on general maintenance of the water system and troubleshooting. In addition, the role of a water committee is expected to extend establishing leadership roles for women within project requirements and helps to facilitate a shift in attitudes on gender and traditional roles, allowing for greater social mobility. Water Management committee will comprise 15 members (10 men and 5 Women) democratically selected by the community at each water yard site, totaled 60 members in all sites. The three days training will be undertaken at the four proposed water yard sites. The key objective of the training will be to equip the committee members with knowledge to operate, maintain and manage the community water system: by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs .The trainings will be conducted in where the rehabilitation will be done in Taiba, Umjemmaina, Donkey Abiad and Hashaba Villages in which expected to benefit more than 7,700 people by each rehabilitated borehole.	2019											X	X
	2020	X	X										
WATER, SANITATION AND HYGIENE: Activity 1.3.5: Distribute of 400 hygiene Kits for vulnerable house holed: 400 vulnerable HHs (2400 individuals) will be provided with hygiene kits with aim to support and improve good hygiene practices. ARC will target the most vulnerable families with elderly, large families with <5, child headed households, people with disability. The identification of these households is in collaboration with community leaders in Taiba , Umjemmaina, Donkey Abiad and Hashaba . The proposed consumable hygiene kits will include: ten hand washing soaps (120g), six nail clippers, six plastic combs, one plastic washing basin, one plastic bucket (20L, with cover), one plastic jerry can (20L, with lid), plastic breek 1L and two slainless steel cups with handles. The lifespan for this kit will vary, depending on how the user treats its contents. Based on the sectors' experiences; the lifespan of those items are different but most will last for one year.	2019											X	X
	2020	X	X	X									

WATER, SANITATION AND HYGIENE: Activity 1.4.6: Distribution of emergency shelter: ARC will work with the camp governance structures and representatives of the affected and at risk families on a participatory hazard assessment to position shelters, and verification and selection of beneficiaries per IASC principles of Accountability to Affected Populations. ARC will construct basic emergency shelters for people to meet the basic survival needs of the particularly vulnerable/ at-risk beneficiary categories. The standard shelter kit will include the frame from wooden poles; tarpaulin sheets for roof cover; traditional woven mats for roof; heat insulation under tarpaulin sheet; wall covers and partitions; and rope and nails for joining and binding. ARC shelter team will carry out the works, with the participatory input in design, internal space planning and labor where possible.	2019																			X	X	
	2020	X	X	X	X	X	X	X	X	X	X	X										
WATER, SANITATION AND HYGIENE: Activity 1.4.7: Distribution of emergency NFI: ARC will work with the camp governance structures and representatives of the affected and at risk families on a participatory assessment to verify and select the beneficiaries per IASC principles of Accountability to Affected Populations. ARC will distribute floor mats, blankets, plastic sheets, and cooking utensils for the beneficiaries. ARC will conduct post distribution survey to assess the beneficiaries' satisfaction of the quantity and the quality of the NFI distributed	2019																				X	X
	2020	X	X	X	X	X	X	X	X	X	X	X										
WATER, SANITATION AND HYGIENE: Activity 1.4.8: construction of new latrines :This activity aims at providing new latrines new arrival . With support from community leaders and hygiene promoters ,the affected households will be carefully identified and selected .Construction of the latrines will be given to a local contractor.The latrine will adhere to sphere standards and 14 technical guidelines and Water and Environmental Sanitation Department (WES) standards .	2019																				X	X
	2020	X	X	X	X	X	X	X	X	X	X	X										
NUTRITION: Activity 1.1.8: Conduct monthly mother to mother group sessions on Optimum IYCF best practices	2019																				X	X
	2020	X	X	X	X	X	X	X	X	X	X	X										
NUTRITION: Activity 1.1.9: All women/care takers of children in OTP/SFP program receive IYCF counseling	2019																				X	X
	2020	X	X	X	X	X	X	X	X	X	X	X										
NUTRITION: Activity 1.1.10: Provide Micro-Nutrient Supplementation to 5,508 children aged 6-24 months. Calculation MN supplementation = 143,068 (Total population) * 70% (coverage) * 5.5% (6-24 months)= 5,508	2019																				X	X
	2020	X	X	X	X	X	X	X	X	X	X	X										

5. TARGETED AFFECTED PERSONS AND LOCATIONS

Directly Affected persons include the following

Beneficiary Type	Directly Affected Persons Details	Men	Women	Boys	Girls	Total
Internally Displaced People		38692	40271	7925	8248	95136
Host Communities		19495	20289	3993	4155	47932
Refugees		1260	1140	1680	1920	6000
	Total	59447	61700	13598	14323	149068

Persons with Disabilities :

Men	Women	Boys	Girls	Total
21	19	28	32	100

Indirect Beneficiaries :

In 2019, ARC marks 15 years of service in Sudan, primarily in Darfur. The organization has in place a proven safety and security system, including security focal points in each of its offices and sub-offices, as well as regular consultation with, and visits by regional security advisors with decades of experience in the Global South. ARC Sudan security focal points, including in South Darfur, work closely with UNDSS to regularly monitor the security situation in ARC operational areas. ARC's state program manager for South Darfur, stationed in Nyala, is Sudanese with international humanitarian experience and is kept informed of all security and safety issues for counsel, advice, and action. ARC's senior leadership team (SLT), primarily based in Khartoum, are also updated regularly on security and safety concerns, including via incident reports. The SLT provides guidance, counsel, and decisions on serious security issues and breaches. Additionally, the SLT regularly rotates in ARC's field locations to monitor activities, ensure quality service delivery, and responds to staff needs and concerns to ensure service provision continues and duty of care is addressed. The vast majority of clinic staff in Gerieda and Dimsu locality are from this area, which provides an additional level of security and community acceptance. Most of ARC local staff are experienced in their profession and are capable of maintaining basic service delivery and program implementation with remote supervision from senior staff. ARC has strong and proven financial, procurement and supply management systems in place with clear guidelines for approval and limits for each level.

Access

ARC has been working in Gerieda and Dimsu locality over a decade implementing health, nutrition and WASH interventions targeting the IDPs and host communities. Through providing the aforementioned services centered on the needs of the people it serves, ARC has built community trust, acceptance, and good will which translates into open and easy access to the locations for program implementation. Likewise, the majority of ARC staff are local residents of the program's targeted communities, which ensures access and serves as a mitigation strategy for reducing risks related to security that might negatively impact on ARC's routine programming. Finally, ARC has a valid technical agreement signed by MoH and HAC at both the South Darfur State and Khartoum Federal levels, which secures its access and ability to provide these services in Gerieda and Dimsu locality.

Monitoring & Reporting plan

ARC is committed to rigorous and robust Monitoring and Evaluation (M&E) systems. As a key aspect of ARC's strategic method, the monitoring and evaluation systems ensure qualitative and quantitative assessments to inform program decision-making and implementation. ARC collects vulnerable population and gender specific information. All data collection tools are designed and developed to capture robust data that can be disaggregated to sex, age and geographic area where applicable. Data is collected on a daily basis and aggregated into weekly totals which is then disseminated to a central management information system (MIS) for documentation, distribution and program management. In addition, data quality assessments (DQAs) are conducted on quarterly basis at the health facility level in comparison with data submitted to the MEAL departments by the MIS officer. This is to ensure: consistence, completeness and quality data at all levels.

Systematic monitoring of all program activities will be undertaken by ARC program staff at various levels and will enable ARC management and program teams to identify areas for improvement and address them in a timely manner. Performance indicators will measure progress toward each objective with expected performance targets for each indicator. The plan will guide the review and assessment of program targets at regular intervals. The data collected will be used to analyze the impact of services on beneficiaries and identify areas in need of improvement. Course correction plans based on learning from monitoring reports will be developed and properly tracked through an action plan tracker. Additionally, on a quarterly basis, progress against course corrections will be shared with ARC Sudan's Senior Leadership Team. ARC will conduct quarterly joint monitoring and supervision visits with the state ministry of health (SMoH) respectively, identify gaps/challenges and develop effective remedial measures to address them. In order to improve the skills and the knowledge of health facility staffs, ARC will continue to conduct on the job and in-service training. In addition, ARC will conduct similar visits with SHF monitoring and reporting focal persons when scheduled.

8. EXIT STRATEGY & SUSTAINABILITY

Exit Strategy and Sustainability

ARC recognizes the vital need to plan for and address a strategy that allows for a principled transition and exit from its current programming in health, nutrition, and WASH in ARC operational area in a way that ensures services are maintained by other actors, ideally the government, and that the current program's successful approach and commitment to meeting IDPs and host community needs remains accessible to the affected population. Throughout ARC's work in Darfur since 2004, ARC has continually sought ways in which it could hand over its operations and services to local actors, including federal and state government agencies like the Ministries of Health and WES. However, such actors have repeatedly demonstrated an inability to ensure that these quality services remain available to the community. Nevertheless, despite the challenges, ARC will embark on a formal initiative to clearly evaluate, document, and report with credible evidence the barriers to handing over its services, the risks and opportunities associated with doing so, and related recommendations that would support a successful transition of services to government and other actors, including through possible public-private partnerships that could contribute to sustainability over the long-term. ARC anticipates that a formal transition and exit strategy plan could then be developed that would allow for a phased approach that centers on beneficiary needs and allows a principled exit that protects the dignity and lives of the millions of people currently served by ARC.

The project will strengthen institutional capacity through on job training and mentoring to implement sustainable and affordable health, nutrition and WASH interventions that meet the needs of men, women, boys, girls, children <5, adolescents, elderly and people with disability. In addition, ARC will work closely with established community structures, i.e. community relief development committees, community volunteers, mother support groups and community leaders to strengthen community participation, ownership and sustainability.

9. COORDINATION AND COMPLEMENTARITY

Coordination and Complementarity

1.4	Country Operation Manager - International	S	1 7,750 .00	12	8.00	7,440.00
	<i>The Operations Manager will oversee the country programs administration office and provide oversight for all procurement, warehousing and communication in country. This position will be charged 8% for the duration of the project. This cost includes only salary and no other benefits.</i>					
1.5	State Program Manager - Hybrid	S	1 6,750 .00	12	10.00	8,100.00
	<i>The State Program Manager will lead and coordinate all activities of South Darfur State overseeing programs and supporting department functions. He will dedicate 10% of his/her time for the duration of the project. This costs include salary only and no other benefits.</i>					
1.6	Project admin staff (HR, Fin, Adm, Logist)	S	4 200.0 0	12	100.00	9,600.00
	<i>This staffs will support financial transactions and reporting, recruitment, procurement and delivery of supplies. This will charged 100% through out the project. This costs include only salary and no other benefits.</i>					
1.7	Senior WASH Coordinator - National	S	1 2,952 .00	12	15.00	5,313.60
	<i>Senior WASH Coordinator (1) this position supervises the implementation of all WASH activities in East and South Darfur and oversees the work of all WASH staff in both program sites. In charge of WASH program reporting and coordination with local partners, IOs, authorities, and public sector partners. The position will be funded 15% for the duration of the project. The unit cost includes gross salary and social insurance (15% of the gross salary)</i>					
1.8	Nutrition Technical Coordinator - National	S	1 2,808 .00	12	15.00	5,054.40
	<i>This position will be responsible for the overall design and implementation of nutrition activities. The role requires collaborating with the Sr. Health and Nutrition Coordinator to develop sector plans/proposals; coordinate internally and externally program sector activities; establish and maintain public relations with state authorities, UN agencies, other NGOs and implementing partners. The position be funded 15% through the project period. The unit cost includes gross salary + social insurance (17% of the gross salary).</i>					
1.9	Maternal and Child Health Technical Coordinator - National	S	1 1,788 .00	12	15.00	3,218.40
	<i>The position will be responsible for the overall design and implementation of reproductive and child health activities. The role requires collaborating with the Sr. Health and Nutrition Coordinator to develop plans/proposals and program reports focused on reproductive and child health programing; coordinate internally and externally sector activities; establish and maintain public relations with state authorities, UN agencies, other NGOs and implementing partners. The position will be funded 15% throughout project period. The unit cost include gross salary and social insurance (17% of gross salary)</i>					
1.10	Community Health and Hygiene Officer - National	S	2 982.8 0	12	10.00	2,358.72
	<i>This position will be responsible to train Community Health Supervisors and Community Relief and Development Committees (CRDCs). S/He will plan and implement community activities including community mobilization, establishing/strengthening committees, conduct training of trainers for the community health volunteers, schools and follow up on the health promotional activities and monitoring. The position will be funded 10% throughout project period. The unit cost include gross salary and social insurance (17% of gross salary).</i>					
1.11	Health and Nutrition Manager - National	S	2 1,340 .82	12	10.00	3,217.97
	<i>This position will be responsible for supervising health services delivery at Primary Health Facility (PHC). S/He is responsible for ensuring that all services are of high quality and adhere to MoH protocols, international standards ad ARC global health strategy. S/He will be responsible to build the capacity of the health facility staff and will directly supervise health facility in-charges. This position will be funded 10% throughout project period. The unit cost include gross salary and social insurance (17% of gross salary).</i>					
1.12	Medical Doctor- National	S	3 1,315 .08	12	10.00	4,734.29
	<i>Based in Babanusa clinic in Gerieda and Dimsu PHCC in Dimsu locality, the position is responsible for overall management and reporting. In addition, tasks include performing consultations, treatment of patients and supervising activities in public health, nutrition and reproductive health. This will be covered 10% throughout the project period. The unit cost include gross salary and social insurance (17% of gross salary).</i>					
1.13	Medical Laboratory Technician - National	S	3 923.1 3	12	10.00	3,323.27
	<i>The Medical Laboratory technician will be responsible for provision of routine laboratory. This position is covered 10% throughout project period. The position are based in Babanusa, Forica PHCC in gerieda and Dimsu PHCC in Dimsu locality. this position will be covered 10%. The unit cost is gross salary and social insurance (17% of gross salary).</i>					
1.14	Medical Asistant - National	S	9 762.8 4	12	10.00	8,238.67
	<i>This position is responsible for overall management and reporting. In addition, tasks include performing consultations, treatment of patients and supervising activities in public health, nutrition and reproductive health. This position is funded 10% throughout project period. The unit cost includes gross salary and social insurance (17% of gross salary)</i>					

AD K-M

Section Total

146,765.57

2. Supplies, Commodities, Materials

2.1	Incentive for seconded staff from SMOH	D	1 832.1 0	12 100.00	9,985.20
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ARC is working with seconded SMOH staff in especially health facilities based in the villages. This include Ditto PHCC in Gerieda and Dimsu and Eitomaat in Dimsu locality. The cadres include:-

1. Medical Assistant (1)-will be in charge of the PHCC, and is responsible for overall management and reporting. In addition, tasks include performing consultations, treatment of patients and supervising activities in public health, nutrition and reproductive health. The position will be funded 30% for the duration of the project
2. Nurses (2) will be responsible for giving nursing care to patients and administer drugs to patients according to the doctor's/Medical Assistant's prescription in the clinics.
3. Midwife (11) will be responsible for the provision of reproductive health services at the facility level including ANC, PNC, family planning, and delivery services. This will be funded 30% for the duration of the project.
4. pharmacy assistant (2) will be in charge of drug dispatch at the facility. He/she will also be responsible for the development of weekly drug consumption reports. This will be funded 100% for the duration of the project.
5. Vaccinator (2) will be in charge of vaccination at the facility. He/she will also be responsible for the development of weekly vaccine reports. This position will be seconded from the SMOH and will be funded 30% for the duration of the project.
6. Psychosocial Support Counsellor (2) this position will be seconded from the ministry of health - mental health department to provide psychosocial support counseling to beneficiaries with mental health issues. This position will be funded 100%.

The unit cost include only incentive and no other benefits

2.2	PHCC running cost	D	6 3,181 50	2 30.00	11,453.40
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To maintain quality service delivery, ARC will provide consumables (soap, cleaning detergents/materials & stationery) to 6 health facilities (4 in Gereida 2 in Dimsu) for 2 rounds. This will also include minor repairs/rehabilitation in the health facilities. The unit cost has been calculated based on current running OFDA budget cost for support of health facility running cost. This will be charged 30% under this grant. This includes:

- Heavy gloves (pair) 72*\$5 = \$360
- Face mask (box) 20*\$3= \$60
- Dettol (bottle) (Disinfection of floors, instruments) 200*\$2.2= \$440
- Carbolic soap (CTN) 150*\$7 \$1,050
- Washing bar soap CTN 120*\$10 \$1,200
- Water (Lumsum) 1*\$71.50 = \$71.50
- Total = \$3,181.5

2.3	Support referral of complicated cases to secondary care level	D	14 11.00	12 50.00	924.00
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This line will support referral for both health and nutrition cases. ARC supports referral of patients from primary facilities to secondary facilities; ARC estimates an average of 14 referrals per months from the targeted 6 HFs. This includes the cost of transportation (to and from) and upkeep cost, food allowance and simple medical procedures (Lab tests). Under this grant, the cost will cover 50% of the total targeted referrals. This will include both medical complications (Health and Nutrition) and emergency obstetric cases

2.4	Training of health staff and community volunteers on Psychological First Aid (PFA)	D	1 4,640 .49	1 100.00	4,640.49
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ARC will conduct a training on PFA to health facility staff and community volunteers in Gerieda and Dimsu locality to increase their knowledge and skills in identifying cases of mental health in order to provide the right support and refer accordingly. The training will target 65 participants from the two localities for 8 days. This will be charged 100% under this grant. The training will target 65 participants from the two localities for 8 days. This will be charged 100% under this grant.

- hall rental = \$44*8 days=\$352
- Meals and refreshment= \$7*65 participants*8 days=\$3640.
- Peridium (lumsum) = \$648.49

total cost= \$ 4640.49

2.5	Training of nutrition lead mothers on community maternal and child health approaches	D	2 1,143 .54	1 100.00	2,287.08
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To strengthen integration of health and nutrition services to increase demand/uptake of services, ARC will train 20 mother lead groups in already established mother support groups in Gerieda and Dimsu locality for 3 days on community maternal and child health approaches targeting pregnant women for ANC services and mothers post delivery for family planning uptake. This will be charged 100% in the grant.

- Breakdown:
- hall rental = \$44*3 days=\$132.
- Meals and refreshment= \$7*20 participants*3 days=\$420.
- Peridium (lumsum) = \$591.54

total cost= \$ 1143.54

2.6	Training of community midwives on obstetric danger signs and maternal death surveillance	D	1 1,242 .54	1 100.00	1,242.54
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AD K-M

To increase community awareness and sensitization on SGBV, ARC will conduct 4 awareness sessions in both Dimsu and Geireda Locality. Conduct sessions with different community members (women, girls, boys and men) on violence against women and at risk individuals. Total population to be reached is 200 individuals (70 women, 40 girls, 20 boys and 40 men) from IDPs camps and host communities in both localities (Gerieda and Dimsu) through following approaches:

1. organizing structured sessions: ARC will conduct 4 structured awareness Sessions on GBV sessions throughout the project life time, 2 of these sessions will target only men and 2 sessions targeting women and girls to talk about risks mitigation and prevention of GBV cases occurrence against vulnerable individuals among the community of Gerieda and Dimsu.
2. conduct unstructured dissemination sessions with community members, CBPN, Women, youth and community leaders and ARC Community volunteers to sensitize GBV and traditional harmful practices against people at risk and person with specific needs.
3. Conduct GBV, reproductive health and safety messages in coordination with Midwives who are working at ARC Health facilities in both locations.

2.11	Installation of solar power for lighting in Old camp Clinic	D	1	1,930.00	1	100.00	1,930.00
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To improve on service delivery at old camp PHCC, ARC will install solar lighting. This will be funded 100%.

breakdown:

solar panels = 3 PCS* \$700= \$2100,
battery = 1 * \$900=\$900
labour cost = \$199.60

total= \$ 3199.6

2.12	Conduct training for SC staff on inpatient care management	D	2	2,940.00	1	100.00	5,880.00
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To increase knowledge and skills among the SC staff and improve quality of service delivery to the malnourished children, ARC will conduct training on inpatient care for 25 SC staff. One round will be conducted during project period. This will be funded 100% under the grant.

breakdown:

Transport cost of facilitator=2*\$5*2 days=\$100, hall rental=1*\$5*5 days=\$25, stationary=\$100, car rental=1*\$45*5 days=\$225, Breakfast/water/tea=25*\$7*5=\$875, banner = \$45, incentive for HAC =1*\$2*5 = \$10 and SMOH facilitator=2*\$25*7=\$350.

Total cost = \$ 1,930

2.13	Conduct MUAC screening campaigns	D	2	5,542.00	1	100.00	11,084.00
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Fund will be used to conduct 2 rounds of MUAC screening campaigns in Gereida. One campaign cost \$ 2,940. This will be charged 100% in the grant.

breakdown:

One campaign cost \$ 2,940 as following: stationary = \$90, 3 vehicles for screening *\$45*4 days= \$540, 1 vehicle for training * 45 *1 day= \$45, incentives for participants=50*\$5*5 days=\$1,250, banner=2*\$45=\$90, hall rental =1* \$45* 1 = \$45, transportation cost for facilitators =2*2*\$25= \$100 and SMOH facilitators=2*\$25*7=\$350, HAC representative = 1*\$2*5 = \$10, refreshment/meals =50 persons*\$7*1=\$350 and cost for data entry = \$70.
Total of two campaigns = \$2940 *2 = \$ 5,880.

2.14	Conduct community awareness campaigns on CMAM, IYCF and micro-nutrient supplementation	D	2	3,531.00	1	100.00	7,062.00
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To sensitize and increase community awareness among the community members on CMAM, IYCF and micro-nutrient supplementation, ARC will conduct 2 awareness campaigns in Gereida and Dimso locality. This will be funded 100% under the grant.

2.15	Conduct iodine supplementation campaigns in targeted locations	D	1	3,775.00	1	50.00	1,887.50
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Fund will be used to conduct 2 iodine supplementation campaigns one in Gereida and one in Dimso locality. This will be funded 100%.

2.16	Conduct deworming campaign	S	6	500.00	4	100.00	12,000.00
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Fund will be used to conduct 2 deworming campaigns in Gereida camp. This will be funded 50% under the grant.

breakdown:

campaign cost \$ 3,775 as following:
5 vehicles*\$45*5= \$1,125,
incentives for distributors=60*\$7*5=\$2,100,
banner=1*\$45=\$45,
hall rental for the training=1* \$45* 1 = \$45,
transportation cost for facilitators =2*2*\$5= \$100
SMoH facilitators=2*\$25*7=\$350
HAC representative = 1*\$2*5 = 10.

Total = \$ 3,775 * 50%= \$ 1887.5

2.17	Transportation of health, Nutrition and WASH supplies	D	6	540.00	12	50.00	19,440.00
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6 trucks are need on quarterly basis to transport supplies from Nyala to Gerieda and Dimsu locality. This will be charged 100% in the grant. The unit cost has been estimated from the current market price.

The proposal for construction of 7 block, each block has 6 stances. The new Ventilated Pit Improved (VIP) permanent school latrines/stancoos will be constructed in specific schools as per the hierarchy in needs using a contractor. The unit cost including complete construction of latrines with gender separation and hand washing facilities. In total each block cost 5500\$. The latrine block will adhere to the Water and Environmental Sanitation Department standards which is the government arm in charge of such activities. The estimated unit cost was made based on the current market prices, the procurement will be done through ARC logistic sector using the ARC procurement policies.

2.30	Rehabilitation of institutional latrines (VIP) in Al Tomat PHCs	D	6	4,500.00	1	100.00	27,000.00
	<i>Funds will be needed to rehabilitate the latrines roof at cost of 1000\$, separation wall between Male and Female at cost of 1000\$, plastering and painting at cost of 300\$, purchase of seats at cost of 500. In total rehabilitation cost 2800\$. The estimated unit cost was made based on the current market prices, the procurement will be done through ARC logistic sector using the ARC procurement policies.</i>						
2.31	Construction of garbage collection points and distribution of cleaning tools in basic school in Gereida camp, 2 basic school in Aljogana and 1 basic school in Jaji vil, 1 basic school in Dimso, 1 basic school in Dreeb alreh, 1 basic school in Alban jadeed, and 1 basic school in Umjemaina)	D	4	2,060.00	1	100.00	8,240.00
	<i>Funds will be needed to construction garbage disposal point size 3x4 M and 1 m high with red bricks with clay mortar and plastering. A contractor will be used for construction. In total each garbage disposal cost 2500\$. moreover, the waste collection equipment, tools and disposal facilities will be provided to encourage proper collection and disposal of waste to ensure a clean and safe environment at basic schools. ARC will buy 12 sets of solid waste collection equipment and disposal facilities. Each set includes shovels, rakes, baskets, hoes and local broom and protection gloves in total each set cost 2000\$. Each school will receive a full set. The estimated unit cost was made based on the current market prices, the procurement will be done through ARC logistic sector using the ARC procurement policies.</i>						
2.32	Povision for 4 vector control campaigns in Gereida camp	D	6012	0.97	12	100.00	69,979.68
	<i>Vector control activities will be conducted in Gereida IDPs camp. Four (4) vector control campaigns including spraying will be conducted. This activity will be conducted in collaboration with SMOH- malaria control unit, the Ministry provides chemical, expertise and the staff to conduct the spray campaigns while, ARC prepares and mobilizes the communities to identify the breeding points and bush clearing. Funds will be needed to purchase productive clothes at cost of 1500 and incentive for workers at cost of 560. In total each campaign cost 2060\$. The estimated unit cost was made based on the current market prices, the procurement will be done through ARC logistic sector using the ARC procurement policies</i>						
2.33	Provide soap for 6000 CAR refugees 450 mg /month for 12 months. And incentive for 12 hygiene promotors for 12 months.	D	1200	5.00	12	100.00	72,000.00
	<i>The cost will use to provide soap on monthly basis for 6000 CAR refugees, 450 mg /month for 12 in addtion to monthly in-kind incentive for the 12 Hygiene promotors at cos of 0.97 per parson per month.</i>						
2.34	Provide menstrual Sanitary napkins (tampons) personal hygiene kids for 1200 female	D	2	3,500.00	1	100.00	7,000.00
	<i>ARC stand to support this group of women among effected population wherever there are living as their hygienic and dignity rights. The cost will be use to purchase 21 Pcs per women per month at cos of 5.6\$</i>						
2.35	Conduct hygiene awareness and cleaning campaigns in Karakada and Maramosa	D	3	2,000.00	1	100.00	6,000.00
	<i>The cost will use to purchase cleaning tools and support hygiene promotors to conduct cleaning campaigns in Karakada and Maramosa. the tools are (local Donkey cart (without donkey), Wheelbarrow, Local broom, Local basket, Grass cutter, Shovels, Hoe, Axes) at cost of 3000\$. 24 cleaning campaigns will be conduct 12 in Karakada and 12 in Maramosa</i>						
2.36	Conduct Knowledge, Attitudes and Practices (KAP) Surveys	D	6	240.00	12	100.00	17,280.00
	<i>Knowledge, Attitudes and Practices (KAP) Surveys will be conduct at the end of the project in Karakada and Maramosa and Gereida camps. Funds will be needed to purchase stationery and train data collector and pay the incentive. In total survey cost 2000\$ included data entering and analysis. The estimated unit cost was made based on the last survey conducted by the sector</i>						
2.37	Rent of vehicles	D	1	200,000.00	1	100.00	200,000.00
	<i>The cost of hiring vehicles to visit Gereida IDPs camp and Karakada and Maramosa, Taiba, Umjemmaina, Donkey Abiad and Hashaba villages, each villages visited at least 3 times a month.</i>						
2.38	Emergency Rapid Response (ERR) Fund - Health	S	27	26.74	12	100.00	8,663.76
	<i>ARC has been selected by UNOCHA to receive \$200,000 to respond to humanitarian emergencies in South Darfur. This is a lumsum budget which will be broken down later in case of an emergency in the health sector.</i>						
2.39	Inkind incentive for health, nutrition WASH volunteers	D	1	200,000.00	1	100.00	200,000.00
	<i>ARC will support 27 community health, nutrition, WASH volunteers under this budget line. This will be charged 100% under this grant</i>						
2.40	Emergency Rapid Response (ERR) Fund - WASH	D	2	800.00	6	90.00	8,640.00
	<i>This is a budget to respond to WASH intervention in humanitarian emergencies in South Darfur. The budget will be broken down later in case of an emergency</i>						
2.41	Truck rental for tranport supplies to Karkada & Mramusa	D	2	800.00	6	90.00	8,640.00

1 truck renatl for transportation supplies @ \$ 800 per trip per month per location * 2 location * 90 % *6month

HAD K-M

This fund will be used to support overhead cost e.g. office rent, administration, logistic support etc. This will be funded 100% under the grant.

6.9	Conduct training for 4 water management committees on water management	D	4	540.00	1	100.00	2,160.00
	<i>Training will be conducted for 60 participants, will be trained in 4 trainings each training has 15 participants for 3 days at 30 \$ per person, these costs include meals + tea and training materials at 10 \$ per participant per day. The participants will be selected by the community leaders in addition to facilitators per diem 90\$ for 3 days per each training. In total each training cost 540\$.</i>						
6.10	Implementation of community led total sanitation CLTS approach, and clear 4 communities as community open defecation free (ODF)	D	4	2,730.00	1	100.00	10,920.00
	<i>Funds will be needed to carry out consensus meetings (refreshments) at cost of 400\$, assessment (pre + post) at cost of 200\$, per Diem for facilitators for triggering, mobilization and monitoring at cost of 4320, Sugar sacks- Incentive for communities (women union, CLTs teams,) at cost of 2000\$, sites preparation honor certificates and visibility (Sign boards & Banner) at cost of 4000\$. In total each village cost 2730\$.</i>						
6.11	Support solid waste management campaigns and debris cleaning	D	4	500.00	4	100.00	8,000.00
	<i>16 general solid waste management campaigns and debris cleaning, one campaign per quarter in each 4 villages. Unit cost include in-kind incentives for hygiene promotors including soap, tea bags, sugar and coffee. Each campaign cost 500\$.</i>						
6.12	Conduct hygiene promotion campaigns, (include water sessions and home visits, Jerry can cleaning)	D	4	600.00	4	100.00	9,600.00
	<i>16 general hygiene promotion campaigns, (include water sessions and home visits, Jerry can clean) will be carry out in 4 villages, one campaign per quarter in each 4 villages. Unit cost include in-kind incentives for hygiene promotors including soap, tea bags, sugar and coffee. Each campaign cost 600\$</i>						
6.13	Distribute Hygiene Kits for vulnerable house holded	D	1416	50.00	1	100.00	70,800.00
	<i>Funds will be needed for distribution of hygiene. Each Kits has (empty jerry can at cost of 5\$, soap at cost of 10\$, nail cutter at cost of 12, Stainless steel cups at cost of 1\$, ewers at cost of 1\$, Plastic bucket at cost of 1\$ comb at cost of 3\$) for 1356 vulnerable households in 4 villages. The cost of one kit is 50\$. The estimated unit cost was made based on the current market prices, the procurement will be done through ARC logistic sector using the ARC procurement policies.</i>						
6.14	Conduct training for hygiene promotors on hygiene promotion	D	4	390.00	1	100.00	1,560.00
	<i>Training will be conducted for 40 participants, will be trained in 4 trainings each training has 10 participants for 3 days at 30 \$ per person, these costs include meals + tea and training materials at 10 \$ per participant per day. The participants will be in addition to facilitators per diem 90\$ for 3 days per each training. In total each training cost 390\$.</i>						
6.15	WASH Coordinator - National organization ASSIST	D	1	1,440.00	12	20.00	3,456.00
	<i>This position oversees the overall WASH component of the project. She will ensure programme adherence to technical guidelines and donor requirement as well as quality provision of WASH services.</i>						
6.16	Water, Sanitation and Hygiene officer - ASSIST	D	1	1,260.00	12	5.00	756.00
	<i>This position will be responsible for the supervision and quality implementation of water ,sanitation and hygiene promotion services to ensure smooth implementation and achievement of WASH program activities.</i>						
6.17	Community mobilizer - ASSIST	D	2	75.00	12	100.00	1,800.00
	<i>This position works with the WASH , Health and Nutrition to ensure the coordination of all community based WASH, health and Nutrition activities in track with log frame work</i>						
6.18	Log, admin and HR officer- ASSIST	D	1	720.00	12	20.00	1,728.00
	<i>The Log, admin and HR officer will oversee the programs logistic , administration and HR activities and provide oversight for all in one</i>						
6.19	Finance officer- ASSIST	D	1	720.00	10	100.00	7,200.00
	<i>The Finance assistant will oversee the finances for the entire program, finance matters and financial reporting.</i>						
6.20	Vehicle rent for implementaion WASH acivities -ASSIST	D	1	128.00	12	100.00	1,536.00
	<i>The cost of hiring vehicles to visit IDP campand villages, each villages visited at least 3 times a month.</i>						
6.21	Joint Monitoring Visit to the project sites - ASSIST	D	3	25.00	4	100.00	300.00
	<i>Joint Monitoring Visit to the project sites by WES & MOH</i>						
6.22	Office running cost - ASSIST	D	1	200.00	12	100.00	2,400.00
	<i>Office running cost including rental of vehicles , office rent , office supplies and utilities</i>						
	Section Total						174,779.44
7.	General Operating and Other Direct Costs						
7.1	Office and Guest house rent	S	3	7,384.00	12	15.00	39,873.60

Location details for HEALTH

Location Name	Location Level	Location Path	% Linked	Budget Linked(US \$)				
Dimsu	Locality	South Darfur > Dimsu	10.00	US \$185,490.91				
Location Name	Activities Linked	% Linked	Beneficiary	Men	Women	Boys	Girls	Total
Dimsu (Locality) South Darfur > Dimsu	H: Activity 1.1.1: Sustain the provision of reproductive health care...	10.00 US \$185,490.91	Internally Displaced People					0
	H: Activity 1.1.2: ARC will support the six health facilities to pro...	1	Host Communities	5064	5271	1037	1080	12452
	H: Activity 1.1.3: ARC health facility staff in Geireda and Dimsu ha... H: Activity 1.1.4: Provide routine immunization services to children... H: Activity 1.1.5: To strengthen integration of services and increas... H: Activity 1.1.6: Train community midwives on obstetric danger sign... H: Activity 1.1.7: In order to increase coverage in Geireda and Dims... H: Activity 1.1.8: Conduct training to community relief and developm... H: Activity 1.1.9: Provide support to SGBV survivors and vulnerable ... H: Activity 2.1.1: Continue supporting provision of the basic packag... H: Activity 2.1.2: Ensure availability of essential medical equipmen... H: Activity 2.1.3: Conduct quarterly joint supportive supervision wi... H: Activity 2.1.4: Support the referral of patients who need life-sa... H: Activity 2.1.5: Conduct four health awareness sessions/campaigns ... H: Activity 2.1.6: Conduct monthly supportive supervision to the hea... H: Activity 2.1.7: Conduct SGBV awareness campaign to sensitize the ... H: Activity 2.1.8: Conduct quarterly meeting with Health, nutrition,... H: Activity 2.1.9: Infrastructure is a key component to service deli... H: Activity 2.1.10: Solar installation on Old camp PHCC for lighting ... H: Activity 3.1.1: Ensure community level reporting of highly contag... H: Activity 3.1.2: Support state MoH emergency preparedness plan, pr... H: Activity 3.1.3: Maintain disease surveillance and reporting syste...	1	Refugees	504	456	672	768	2400

AD K-M

Location Name	Location Level	Location Path	% Linked	Budget Linked(US \$)				
Gereida (without Gereida camp)	Locality	South Darfur > Gereida (without Gereida camp)	5.00	US \$92,745.46				
Location Name	Activities Linked	% Linked	Beneficiary	Men	Women	Boys	Girls	Total
Gereida (without Gereida camp) (Locality)	H: Activity 1.1.1: Sustain the provision of reproductive health care...	5.00	Internally Displaced People					0
South Darfur > Gereida (without Gereida camp)	H: Activity 1.1.2: ARC will support the six health facilities to pro... H: Activity 1.1.3: ARC health facility staff in Geireda and Dimsu ha... H: Activity 1.1.4: Provide routine immunization services to children... H: Activity 1.1.5: To strengthen integration of services and increas... H: Activity 1.1.6: Train community midwives on obstetric danger sign... H: Activity 1.1.7: In order to increase coverage in Geireda and Dims... H: Activity 1.1.8: Conduct training to community relief and developm... H: Activity 1.1.9: Provide support to SGBV survivors and vulnerable ... H: Activity 2.1.1: Continue supporting provision of the basic packag... H: Activity 2.1.2: Ensure availability of essential medical equipmen... H: Activity 2.1.3: Conduct quarterly joint supportive supervision wi... H: Activity 2.1.4: Support the referral of patients who need life-sa... H: Activity 2.1.5: Conduct four health awareness sessions/campaigns ... H: Activity 2.1.6: Conduct monthly supportive supervision to the hea... H: Activity 2.1.7: Conduct SGBV awareness campaign to sensitize the ... H: Activity 2.1.8: Conduct quarterly meeting with Health, nutrition,... H: Activity 2.1.9: Infrastructure is a key component to service deli... H: Activity 2.1.10: Solar installation on Old camp PHCC for lighting ... H: Activity 3.1.1: Ensure community level reporting of highly contag... H: Activity 3.1.2: Support state MoH emergency preparedness plan, pr... H: Activity 3.1.3: Maintain disease surveillance and reporting syste...	US \$92,745.46	Host Communities	2733	2844	560	582	6719

Location details for NUTRITION

Location Name	Location Level	Location Path	% Linked	Budget Linked(US \$)				
Gereida (without Gereida camp)	Locality	South Darfur > Gereida (without Gereida camp)	5.00	US \$92,745.46				
Location Name	Activities Linked	% Linked	Beneficiary	Men	Women	Boys	Girls	Total
Gereida (without Gereida camp) (Locality)	N: Activity 1.1.1: ARC will conduct MUAC screening at the facility a...	5.00	Internally Displaced People					0
South Darfur > Gereida (without Gereida camp)	N: Activity 1.1.2: Provide treatment to 2,056 (1,007 M and 1,049 F) ... N: Activity 1.1.3: Provide treatment to 9,652 (4,729 M and 4,923 F) ... N: Activity 1.1.4: Provide treatment to 308 (151 M and 157 F) critic... N: Activity 1.1.5: Conduct CMAM refresher training for 20 OTP/TSFP s... N: Activity 1.1.6: Conduct 4 community awareness campaigns on CMAM, ... N: Activity 1.1.7: Conduct iodine supplementation campaigns in targe... N: Activity 2.1.1: Conduct monthly mother to mother group sessions o... N: Activity 2.1.2: All women/care takers of children in OTP/SFP prog...	US \$92,745.46	Host Communities	2050	2134	420	437	5041

Location details for WATER, SANITATION AND HYGIENE

HP *U-M*

Location Name	Location Level	Location Path	% Linked	Budget Linked(US \$)				
Gereida camp	Locality	South Darfur > Gereida camp	10.00	US \$185,490.91				
Location Name	Activities Linked	% Linked	Beneficiary	Men	Women	Boys	Girls	Total
Gereida camp (Locality) South Darfur > Gereida camp	WASH: Activity 1.1.1: Operation and maintenance of 2 Water yards (One i...	10.00 US \$185,490.9	Internally Displaced People	1160 8	12081	2378	2474	28541
	WASH: Activity 1.1.2: Rehabilitation of four water yards. This activity...	1	Host Communities					0
	WASH: Activity 1.1.3: Upgrading/Rehabilitation of one water yard system...							
	WASH: Activity 1.1.4: construction of improved hafir in Karkada, incl...							
	WASH: Activity 1.2.1: construction of 300 household latrines for vulner...							
	WASH: Activity 1.2.2: Construction of 7 blocks of institutional latrine...							
	WASH: Activity 1.2.3: Rehabilitation of institutional latrines (VIP) in...							
	WASH: Activity 1.2.4: Construction of 6 garbage collection points and d...							
	WASH: Activity 1.2.5: Conduct 4 integrated vector control campaigns: V...							
	WASH: Activity 1.2.6: Implementation of community led total sanitation ...							
	WASH: Activity 1.2.7: Support 16 solid waste management campaigns and d...							
	WASH: Activity 1.3.1: Distribution of soaps :ARC is proposing to prov...							
	WASH: Activity 1.3.2: Provide menstrual Sanitary napkins (tampons) pe...							
	WASH: Activity 1.3.3: Conduct 24 hygiene awareness and cleaning campaig...							
	WASH: Activity 1.3.4: conduct 16 general hygiene promotion campaigns, (...							

PROJECT BUDGET /ANNEX 2

Allocation Type	2019 – SHF 2nd Round Standard Allocation
Requesting Organisation	American Refugee Committee (ARC)
Project Title	Provision of Integrated life saving interventions in Health, Nutrition and WASH targeting internal Displaced People (IDPs), refugees and host community in Gerieda and Dimsu Locality, South Darfur
Fund Project code	SUD-19/HSD20/SA2/H-N-WASH/INGO/14068
Actual date [start - end]	15/11/2019 - 14/11/2020
Cluster	HEALTH (25%), NUTRITION (18%), WATER, SANITATION AND HYGIENE (57%)

Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
1.1	Country Director - International	S	1	\$9,500.00	12	8.00	\$9,120.00
	The Country Director (1) will oversee the entire Sudan country program and will be a direct liaison with the donor concerning administrative matters related to this project. The Country director will dedicate 8% of their time to the project throughout its duration. The cost includes only salary and not other benefits.						
1.2	Finance Controller - International	S	1	\$7,550.00	12	10.00	\$9,060.00
	The Finance Controller (1) will oversee the finances for the entire country program. Other job responsibilities include providing oversight for state offices. The Finance Controller will be working directly with the donor on finance matters and lead the programs donor specific financial reporting. This position will be funded at 10% for the duration of the project. The cost includes only salary and no other benefits.						
1.3	Country Program Manager - International	S	1	\$8,500.00	12	8.00	\$8,160.00
	Country Program Manager (1) (CPM) will be responsible for all in country programs and will ensure that all health programs are well coordinated with other sector programs. The CPM will oversee all the senior program staff including the Health Coordinators. The CPM will dedicate 8% of their time to this project throughout its duration. The costs include only salary and not other benefits.						
1.4	Country Operation Manager - International	S	1	\$7,750.00	12	8.00	\$7,440.00
	The Operations Manager will oversee the country programs administration office and provide oversight for all procurement, warehousing and communication in country. This position will be charged 8% for the duration of the project. This cost includes only salary and no other benefits.						
1.5	State Program Manager - Hybrid	S	1	\$6,750.00	12	10.00	\$8,100.00
	The State Program Manager will lead and coordinate all activities of South Darfur State overseeing programs and supporting department functions. He will dedicate 10% of his/her time for the duration of the project. This costs include salary only and no other benefits.						
1.6	Project admin staff (HR, Fin, Adm, Logist)	S	4	\$200.00	12	100.00	\$9,600.00
	This staffs will support financial transactions and reporting, recruitment, procurement and delivery of supplies. This will charged 100% through out the project. This costs include only salary and no other benefits.						
1.7	Senior WASH Coordinator - National	S	1	\$2,952.00	12	15.00	\$5,313.60
	Senior WASH Coordinator (1) this position supervises the implementation of all WASH activities in East and South Darfur and oversees the work of all WASH staff in both program sites. In charge of WASH program reporting and coordination with local partners, IOs, authorities, and public sector partners. The position will be funded 15% for the duration of the project. The unit cost includes gross salary and social insurance (15% of the gross salary)						
1.8	Nutrion Technical Coordinator - National	S	1	\$2,808.00	12	15.00	\$5,054.40
	This position will be responsible for the overall design and implementation of nutrition activities. The role requires collaborating with the Sr. Health and Nutrition Coordinator to develop sector plans/proposals; coordinate internally and externally program sector activities; establish and maintain public relations with state authorities, UN agencies, other NGOs and implementing partners. The position be funded 15% through the project period. The unit cost includes gross salary + social insurance (17% of the gross salary).						
1.9	Maternal and Child Health Technical Coordinator - Nation	S	1	\$1,788.00	12	15.00	\$3,218.40
	The position will be responsible for the overall design and implementation of reproductive and child health activities. The role requires collaborating with the Sr. Health and Nutrition Coordinator to develop plans/proposals and program reports focused on reproductive and child health programing; coordinate internally and externally sector activities; establish and maintain public relations with state authorities, UN agencies, other NGOs and implementing partners. The position will be funded 15% throughout project period. The unit cost include gross salary and social insurance (17% of gross salary)						
1.10	Community Health and Hygiene Officer - National	S	2	\$982.80	12	10.00	\$2,358.72
	This position will be responsible to train Community Health Supervisors and Community Relief and Development Committees (CRDCs). S/He will plan and implement community activities including community mobilization, establishing/strengthening committees, conduct training of trainers for the community health volunteers, schools and follow up on the health promotional activities and monitoring. The position will be funded 10% throughout project period. The unit cost include gross salary and social insurance (17% of gross salary).						
1.11	Health and Nutrition Manager - National	S	2	\$1,340.82	12	10.00	\$3,217.97

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Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated tra

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
2.1	Incentive for seconded staff from SMOH	D	1	\$832.10	12	100.00	\$9,985.20
	<p>ARC is working with seconded SMOH staff in especially health facilities based in the villages. This include Ditto PHCC in Gerieda and Dimsu and Eltomaat in Dimsu locality. The cadres include:-</p> <p>1. Medical Assistant (1)-will be in charge of the PHCC, and is responsible for overall management and reporting. In addition, tasks include performing consultations, treatment of patients and supervising activities in public health, nutrition and reproductive health.The position will be funded 30% for the duration of the project</p> <p>2. Nurses (2) will be responsible for giving nursing care to patients and administer drugs to patients according to the doctor's/Medical Assistant's prescription in the clinics.</p> <p>3. Midwife (11) will be responsible for the provision of reproductive health services at the facility level including ANC, PNC, family planning, and delivery services. This will be funded 30% for the duration of the project.</p> <p>4. pharmacy assistant (2) will be in charge of drug dispatch at the facility. He/she will also be responsible for the development of weekly drug consumption reports. This will be funded 100% for the duration of the project.</p> <p>5.Vaccinator (2) will be in charge of vaccination at the facility. He/she will also be responsible for the development of weekly vaccine reports. This position will be seconded from the SMOH and will be funded 30% for the duration of the project.</p> <p>6. Psychosocial Support Counsellor (2) this position will be seconded from the ministry of health - mental health department to provide psychosocial support counseling to beneficiaries with mental health issues. This position will be funded 100%.</p> <p>The unit cost include only incentive and no other benefits</p>						
2.2	PHCC running cost	D	6	\$3,181.50	2	30.00	\$11,453.40
	<p>To maintain quality service delivery, ARC will provide consumables (soap, cleaning detergents/materials & stationery) to 6 health facilities (4 in Gereida 2 in Dimsu) for 2 rounds. This will also include minor repairs/rehabilitation in the health facilities. The unit cost has been calculated based on current running OFDA budget cost for support of health facility running cost. This will be charged 30% under this grant. This includes:</p> <p>Heavy gloves (pair)72*\$5= \$360 Face mask (box) 20*\$3= \$60 Dettol (bottle) (Disinfection of floors, instruments)200*\$2.2= \$440 Carbolic soap (CTN)150*\$7 \$1,050 Washing bar soapCTN 120*\$10 \$1,200 Water (Lumsum) 1*\$71.50 =\$71.50 Total = \$3,181.5</p>						
2.3	Support referral of complicated cases to secondary care le	D	14	\$11.00	12	50.00	\$924.00
	<p>This line will support referral for both health and nutrition cases. ARC supports referral of patients from primary facilities to secondary facilities; ARC estimates an average of 14 referrals per months from the targeted 6 HFs. This includes the cost of transportation (to and from) and upkeep cost, food allowance and simple medical procedures (Lab tests). Under this grant, the cost will cover 50% of the total targeted referrals. This will include both medical complications (Health and Nutrition) and emergency obstetric cases</p>						
2.4	Training of health staff and community volunteers on Pyc	D	1	\$4,640.49	1	100.00	\$4,640.49
	<p>ARC will conduct a training on PFA to health facility staff and community volunteers in Gerieda and Dimsu locality to increase their knowledge and skills in identifying cases of mental health in order to provide the right support and refer accordingly. The training will target 65 participants from the two localities for 8 days. This will be charged 100% under this grant.</p> <p>The training will target 65 participants from the two localities for 8 days. This will be charged 100% under this grant.</p> <p>breakdown:</p> <p>hall rental = \$44*8 days=\$352. Meals and refreshment= \$7*65 participants*8 days=\$3640. Perdiem (lumsum) =\$648.49 total cost= \$ 4640.49</p>						
2.5	Training of nutrition lead mothers on community matern	D	2	\$1,143.54	1	100.00	\$2,287.08
	<p>To strengthen integration of health and nutrition services to increase demand/uptake of services, ARC will train 20 mother lead groups in already established mother support groups in Gerieda and Dimsu locality for 3 days on community maternal and child health approaches targeting pregnant women for ANC services and mothers post delivery for family planning uptake. This will be charged 100% in the grant.</p> <p>Breakdown:</p> <p>hall rental = \$44*3 days=\$132. Meals and refreshment= \$7*20 participants*3 days=\$420. Perdiem (lumsum) =\$591.54 total cost= \$ 1143.54</p>						
2.6	Training of community midwives on obstetric danger sign	D	1	\$1,242.54	1	100.00	\$1,242.54

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	<p>To increase community awareness and sensitization on SGBV, ARC will conduct 4 awareness sessions in both Dimsu and Geireda Locality. Conduct sessions with different community members (women, girls, boys and men) on violence against women and at risk individuals. Total population to be reached is 200 individuals (70 women, 40 girls, 20 boys and 40 men) from IDPs camps and host communities in both localities (Gerieda and Dimsu) through following approaches:</p> <ol style="list-style-type: none"> organizing structured sessions: ARC will conduct 4 structured awareness Sessions on GBV sessions throughout the project life time, 2 of these sessions will target only men and 2 sessions targeting women and girls to talk about risks mitigation and prevention of GBV cases occurrence against vulnerable individuals among the community of Gerieda and Dimsu. conduct unstructured dissemination sessions with community members, CBPN, Women, youth and community leaders and ARC Community volunteers to sensitize GBV and traditional harmful practices against people at risk and person with specific needs. Conduct GBV, reproductive health and safety messages in coordination with Midwives who are working at ARC Health facilities in both locations. 						
2.11	Installation of solar power for lighting in Old camp Clinic	D	1	\$1,930.00	1	100.00	\$1,930.00
	<p>To improve on service delivery at old camp PHCC, ARC will install solar lighting. This will be funded 100%.</p> <p>breakdown: solar panels = 3 PCS* \$700= \$2100, battery = 1 * \$900=\$900 labour cost = \$199.60 total= \$ 3199.6</p>						
2.12	Conduct training for SC staff on inpatient care managemel	D	2	\$2,940.00	1	100.00	\$5,880.00
	<p>To increase knowledge and skills among the SC staff and improve quality of service delivery to the malnourished children, ARC will conduct training on inpatient care for 25 SC staff: One round will be conducted during project period. This will be funded 100% under the grant.</p> <p>breakdown: Transport cost of facilitator=2*\$5*2 days=\$100, hall rental=1*\$5*5 days=\$25, stationary=\$100, car rental=1*\$45*5 days=\$225, Breakfast/water/tea=25*\$7*5=\$875, banner =\$45, incentive for HAC =1*\$2*5 =\$10 and SMoH facilitator=2*\$25*7=\$350. Total cost = \$ 1,930</p>						
2.13	Conduct MUAC screening campaigns	D	2	\$5,542.00	1	100.00	\$11,084.00
	<p>Fund will be used to conduct 2 rounds of MUAC screening campaigns in Gereida. One campaign cost \$ 2,940. This will be charged 100% in the grant.</p> <p>breakdown: One campaign cost \$ 2,940 as following: statinoary = \$90, 3 vehicles for screening *\$45*4 days= \$540, 1 vehicle for training * 45 *1 day= \$45, incentives for participants=50*\$5*5 days=\$1,250, banner=2*\$45=\$90, hall rental =1* \$45* 1 = \$45, transportation cost for facilitators =2*2*\$25= \$100 and SMoH facilitators=2*\$25*7=\$350, HAC representative = 1*\$2*5 = \$10, refreshment/meals =50 persons*\$7*1=\$350 and cost for data entry =\$70. Total of two campaigns = \$2940 *2 = \$ 5,880.</p>						
2.14	Conduct community awareness campaigns on CMAM, IYC	D	2	\$3,531.00	1	100.00	\$7,062.00
	<p>To sensitize and increase community awareness among the community members on CMAM, IYCF and micro-nutrient supplementation, ARC will conduct 2 awareness campaigns in Gereida and Dimso locality. This will be funded 100% under the grant.</p>						
2.15	Conduct iodine supplementation campaigns in targeted ld	D	1	\$3,775.00	1	50.00	\$1,887.50
	<p>Fund will be used to conduct 2 iodine supplementation campaigns one in Gereida and one in Dimso locality. This will be funded 100%.</p>						
2.16	Conduct deworming campaign	S	6	\$500.00	4	100.00	\$12,000.00
	<p>Fund will be used to conduct 2 deworming campaigns in Gereida camp. This will be funded 50% under the grant.</p> <p>breakdown: campaign cost \$ 3,775 as following: 5 vehicles*\$45*5= \$1,125, incentives for distribuatoors=60*\$7*5=\$2,100, banner=1*\$45=\$45, hall rental for the training=1* \$45* 1 = \$45, transportation cost for facilitators =2*2*\$5= \$100 SMoH facilitators=2*\$25*7=\$350 HAC representative = 1*\$2*5 = 10. Total = \$ 3,775 * 50%= \$ 1887.5</p>						
2.17	Transportation of health, Nutrition and WASH supplies	D	6	\$540.00	12	50.00	\$19,440.00
	<p>6 trucks are need on quarterly basis to transport supplies from Nyala to Gerieda and Dimsu locality. This will be charged 100% in the grant. The unit cost has been estimated from the current market price.</p>						
2.18	Vehicle rental for health, nutrition and WASH program sta	S	1	\$7,167.00	1	100.00	\$7,167.00
	<p>This will include vehicle rental/hire with drivers for health, nutrition and WASH-related activities. Vehicles will be hired from two offices (Nyala, Gereida) in South Darfur. This will be charged 50% under the grant.</p>						
2.19	Mainstreaming GBV and SEA Prevention training for ARC	D	15	\$155.00	1	100.00	\$2,325.00
	<p>Training will be conducted by ARC Protection team. Total number of participants is 40 (36 ARC Health and Nutrition volunteers, and 4 social workers from MoSW) in Gerieda and Dimsu. The training will be at Locality level. Two days training. This will be funded 100% under this grant.</p>						
2.20	Support SGBV Survivors and vulnerable women in Gerieda	D	40	\$35.00	12	50.00	\$8,400.00
	<p>Cost will cover transportation, legal aid and in-kind /direct support to SGBV Survivors and the most vulnerable women in Gerieda and Dimsu. This will be funded 100% under the grant</p>						
2.21	Food for caregivers of children admitted to SC	S	2	\$880.00	10	100.00	\$17,600.00

AD R-M

	The cost will use to purchase cleaning tools and support hygiene promoters to conduct cleaning campaigns in Karakada and Maramosa . the tools are (local Donkey cart (without donkey), Wheelbarrow,Local broom,Local basket,Grass cutter,Shovels,Hoe,Axes) at cost of 3000\$. 24 cleaning campaigns will be conduct 12 in Karakada and12 in Maramosa						
2.36	Conduct Knowledge, Attitudes and Practices (KAP) Survey	D	6	\$240.00	12	100.00	\$17,280.00
	Knowledge, Attitudes and Practices (KAP) Surveys will be conduct at the end of the project in Karakada and Maramosa and Gereida camps ,Funds will be needed to purchase stationery and train data collector and pay the incentive. In total survey cost 2000\$ included data entering and analysis . The estimated unit cost was made based on the last survey conducted by the sector						
2.37	Rent of vehicles	D	1	\$200,000.00	1	100.00	\$200,000.00
	The cost of hiring vehicles to visit Gereida IDPs camp and Karakada and Maramosa, Taiba, Umjemmaina, Donkey Abiad and Hashaba villages, each villages visited at least 3 times a month.						
2.38	Emergency Rapid Response (ERR) Fund - Health	S	27	\$26.74	12	100.00	\$8,663.76
	ARC has been selected by UNOCHA to receive \$200,000 to respond to humanitarian emergencies in South Darfur. This is a lumsum budget which will be broken down later in case of an emergency in the health sector.						
2.39	Inkind incentive for health, nutrition WASH volunteers	D	1	\$200,000.00	1	100.00	\$200,000.00
	ARC will support 27 community health, nutrition, WASH volunteers under this budget line. This will be charged 100% under this grant						
2.40	Emergency Rapid Response (ERR) Fund - WASH	D	2	\$800.00	6	90.00	\$8,640.00
	This is a budget to respond to WASH intervention in humanitarian emergencies in South Darfur. The budget will be broken down later in case of an emergency						
2.41	Truck rental for tranport supplies to Karkada & Mramusa	D	2	\$800.00	6	90.00	\$8,640.00
	1 truck renatl for transportation supplies @ \$ 800 per trip per month per location * 2 location * 90 % *6month						
	Sub Total						\$1,325,826.36

Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
3.1	Printer	D	1	\$1,030.00	1	100.00	\$1,030.00
	Two printers will be procured to support programs and logistic office. This will be charge 100% to the grant						
3.2	Laptop	D	1	\$2,000.00	1	100.00	\$2,000.00
	one laptop for WASH program officer						
	Sub Total						\$3,030.00

Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
	Sub Total						\$0.00

Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
5.1	Travel expenes (local air travel, taxi fare etc)	D	4	\$400.00	2	100.00	\$3,200.00
	Support is requested for domestic flights and road transport to and from Khartoum and the program sites, for the purpose of monitoring projects, providing technical support, and meetings with local authorities, line ministries, etc. The cost will be covered 100% by the grant.						
5.2	Accomodation and perdiem	D	6	\$100.00	12	100.00	\$7,200.00
	Support for national staff who will be on official trip to for exchange visits and other sector meetings. The cost will be covered 100% by the grant						
5.3	Vehicle Rentals for offices	S	1	\$750.00	12	40.00	\$3,600.00
	Support for national staff who will be on official trip to project locations, exchange visits and other sector meetings. The cost will be covered 100% by the grant						
	Sub Total						\$14,000.00

Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
6.1	Health Officer - JIMCO	D	1	\$200.00	12	100.00	\$2,400.00
	Health Officer (1) will be in charge of coordinating and implementing the health component of this sub-agreement. He will follow activity implementation at the field level as per the project work plan. The position will be charged 100% to this agreement.						
6.2	Nutrition Officer - JIMCO	D	1	\$120.00	12	100.00	\$1,440.00
	Nutrition Officer (1) will be in charge of coordinating and implementing the nutrition component of this sub-agreement. He will follow nutrition activity implementation at the field level as per the project work plan. The position will be charged 100% to this agreement.						
6.3	Health awarness campaign - JIMCO	D	4	\$5,880.00	1	100.00	\$23,520.00
	JIMCO in close collaboration with ARC will conduct 4 health awareness campaigns in the targeted operation areas. The first campaign will target Gereida IDP camps (Babanosa, Forica, Old camp). The second campaign will be conducted in Ditto rural village. The final two campaigns will be conducted in Dimsu corridor one in Dimsu and one in Altomat. This willbe charged 100% under the grant.						
6.4	Conduct quarterly review meetings for community health	D	4	\$1,750.00	1	100.00	\$7,000.00

HP K-M

7.4	Vehicle fuel and maintenance	S	2	\$100.00	12	100.00	\$2,400.00	
	Khartoum and Field office vehicles fuel and maintenance expenses used for the project activities							
7.5	Office and Guest house supplies	S	3	\$700.00	12	50.00	\$12,600.00	
	this fund will be used to provide supplies for guesthouses in Nyala and Gerieda. This is charged 50% under this grant.							
7.6	Visibility	S	2	\$2,000.00	1	50.00	\$2,000.00	
	ARC will do signboard include SHF logo at the health facilities and water distribution sites.							
7.7	Bank Charges	S	1	\$165.00	12	100.00	\$1,980.00	
	Funds will be needed to meet bank charges for the transfers of project funds from ARC HQ to Sudan, and from Khartoum to project sites. This covers 100% of project-related fees on ARC's bank accounts for the duration of the project period.							
7.8	Refurbishment, Repair and maintenance	S	3	\$1,000.00	6	30.00	\$5,400.00	
	cost of repairing normal wear and tear to the office and guesthouses for all 2 field bases as well as in Khartoum for the duration of the project. This will be funded 30% under this grant.							
7.9	Communication Internet and telephone charges	S	3	\$300.00	12	50.00	\$5,400.00	
	Cost to cover the cost of Communications for all ARC offices – Nyala, Gereida, These funds will cover telephones/fixed/mobiles/group/Thuraya – scratch cards. This will be charged 50% under this grant.							
7.10	stationery and computer supplies	S	3	\$125.00	12	50.00	\$2,250.00	
	Cost to cover the stationery and printing cost for the 2 ARC offices; Gerieda and Nyala in South Darfur. This will be covered at 50% for the duration of the project.							
7.11	Vehicle fuel and maintenance	S	2	\$50.00	12	50.00	\$600.00	
	Cost for purchase of fuel and 2 vehicle maintenance in Nyala to support program activities.							
7.12	Audit Expenses for local partner	S	2	\$1,000.00	1	100.00	\$2,000.00	
	Covers cost related to auditing the subgranting budget to the local partners. This will be covered at 100% for the duration of the project.							
	Sub Total						\$83,863.60	
	Sub Total						\$1,748,264.97	
PSC Cost								
	PSC Rate (insert percentage, not to exceed 7 percent)							6.10
	PSC Amount							\$106,644.16
	Total Fund Project Cost						\$1,854,909.13	
	Grand Total Fund Project Cost						\$1,854,909.13	

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Final of Assessment

HD K-M